

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 06

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	73,904,405.06	22,181,425.62	9,151,932.75	14,765.21	0.00	105,252,528.64
Research & Sponsored Programs	33,038,273.79	8,442,566.13	43,556,164.33	122,819.53	0.00	85,159,823.78
Public Service	4,671,734.64	1,942,795.50	1,056,722.27	982.21	0.00	7,672,234.62
Academic Support	15,503,637.86	5,180,819.85	9,794,438.86	284.32	0.00	30,479,180.89
Student Services	11,283,122.70	3,792,923.02	(5,105,726.35)	10,541.14	0.00	9,980,860.51
Institutional Support	22,922,928.02	9,225,511.64	(2,427,645.65)	32,718.70	0.00	29,753,512.71
Operations and Maintenance	7,656,156.55	2,652,245.31	10,749,569.68	7,979,216.68	0.00	29,037,188.22
Student Financial Aid	12,182.64	890.40	3,293.59	0.00	0.00	16,366.63
Auxiliary Services	17,030,391.62	5,155,542.26	50,283,864.59	6,676.69	0.00	72,476,475.16
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	5,212,072.49	1,100,714.55	20,250,769.47	10,088.22	0.00	26,573,644.73
Subtotal, current funds	191,234,905.37	59,675,434.28	137,313,383.54	8,178,092.70	0.00	396,401,815.89
Campuses - other funds	743,076.14	284,788.19	725,689.80	0.00	35,664,232.93	37,417,787.06
Affiliated entities	3,401,953.36	1,384,478.65	(2,821,934.03)	45.95	0.00	1,964,543.93
Total	195,379,934.87	61,344,701.12	135,217,139.31	8,178,138.65	35,664,232.93	435,784,146.88

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	97,597,390.19	3,607,161.81	0.00	0.00	3,033,519.89	1,014,456.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,252,528.64
Research & Sponsored Programs	6,351,228.43	2,272,466.75	0.00	0.00	456,354.56	74,142,304.80	1,937,469.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,159,823.78
Public Service	3,264,368.17	3,278,559.53	0.00	0.00	952,856.14	176,450.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,672,234.62
Academic Support	25,866,794.33	2,555,340.25	0.00	0.00	2,110,854.73	(53,808.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,479,180.89
Student Services	17,470,181.58	(10,900,339.35)	0.00	0.00	1,695,174.76	1,715,661.52	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	9,980,860.51
Institutional Support	22,930,315.43	5,435,508.01	0.00	0.00	235,863.78	1,151,825.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,753,512.71
Operations and Maintenance	26,876,059.23	2,082,592.29	0.00	0.00	75,988.78	2,547.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,037,188.22
Student Financial Aid	0.00	0.00	0.00	0.00	16,366.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,366.63
Auxiliary Services	0.00	0.00	72,476,475.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,476,475.16
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	459,712.58	1,090,200.49	1,421,089.76	0.00	463,960.82	21,719,683.07	1,418,998.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,573,644.73
Subtotal, current funds	200,816,049.94	9,421,489.78	73,897,564.92	0.00	9,040,940.09	99,869,121.91	3,356,467.25	182.00	0.00	0.00	0.00	0.00	0.00	0.00	396,401,815.89
Campuses - other funds	0.00	49,025.88	0.00	0.00	0.00	0.00	0.00	0.00	19,107.93	2,874.34	0.00	0.00	33,822,919.50	3,523,859.41	37,417,787.06
Affiliated entities	0.00	1,793,002.04	0.00	0.00	171,541.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,964,543.93
Total	200,816,049.94	11,263,517.70	73,897,564.92	0.00	9,212,481.98	99,869,121.91	3,356,467.25	182.00	19,107.93	2,874.34	0.00	0.00	33,822,919.50	3,523,859.41	435,784,146.88

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 06

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	73,904,405.06	33,038,273.79	4,671,734.64	15,503,637.86	11,283,122.70	22,922,928.02	7,656,156.55	12,182.64	17,030,391.62	0.00	0.00	5,212,072.49	191,234,905.37
Fringe Benefits	22,181,425.62	8,442,566.13	1,942,795.50	5,180,819.85	3,792,923.02	9,225,511.64	2,652,245.31	890.40	5,155,542.26	0.00	0.00	1,100,714.55	59,675,434.28
Supplies & Services	9,151,932.75	43,556,164.33	1,056,722.27	9,794,438.86	(5,105,726.35)	(2,427,645.65)	10,749,569.68	3,293.59	50,283,864.59	0.00	0.00	20,250,769.47	137,313,383.54
Utilities	14,765.21	122,819.53	982.21	284.32	10,541.14	32,718.70	7,979,216.68	0.00	6,676.69	0.00	0.00	10,088.22	8,178,092.70
Subtotal, current funds	105,252,528.64	85,159,823.78	7,672,234.62	30,479,180.89	9,980,860.51	29,753,512.71	29,037,188.22	16,366.63	72,476,475.16	0.00	0.00	26,573,644.73	396,401,815.89
Campuses - other funds	0.00	0.00	0.00	0.00	21,982.27	0.00	35,976,763.14	0.00	0.00	0.00	0.00	1,419,041.65	37,417,787.06
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,878,028.60	0.00	0.00	0.00	0.00	0.00	86,515.33	1,964,543.93
Total	105,252,528.64	85,159,823.78	7,672,234.62	30,479,180.89	10,002,842.78	31,631,541.31	65,013,951.36	16,366.63	72,476,475.16	0.00	0.00	28,079,201.71	435,784,146.88

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	129,679,571.53	8,061,688.82	17,334,796.50	0.00	4,095,078.73	29,496,505.96	2,567,263.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,234,905.37
Fringe Benefits	43,252,747.61	2,998,335.36	5,256,227.46	0.00	960,318.21	6,902,339.44	305,466.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,675,434.28
Supplies & Services	20,236,704.87	(2,042,031.67)	51,290,440.01	0.00	3,985,987.12	63,365,001.57	477,099.64	182.00	0.00	0.00	0.00	0.00	0.00	0.00	137,313,383.54
Utilities	7,647,025.93	403,497.27	16,100.95	0.00	(443.97)	105,274.94	6,637.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,178,092.70
Subtotal, current funds	200,816,049.94	9,421,489.78	73,897,564.92	0.00	9,040,940.09	99,869,121.91	3,356,467.25	182.00	0.00	0.00	0.00	0.00	0.00	0.00	396,401,815.89
Campuses - other funds	0.00	49,025.88	0.00	0.00	0.00	0.00	0.00	0.00	19,107.93	2,874.34	0.00	0.00	33,822,919.50	3,523,859.41	37,417,787.06
Affiliated entities	0.00	1,793,002.04	0.00	0.00	171,541.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,964,543.93
Total	200,816,049.94	11,263,517.70	73,897,564.92	0.00	9,212,481.98	99,869,121.91	3,356,467.25	182.00	19,107.93	2,874.34	0.00	0.00	33,822,919.50	3,523,859.41	435,784,146.88

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	9,099.78	3,110.60	15,814.05	0.00	0.00	28,024.43
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	53,643.70	11,106.94	37,354.56	0.00	0.00	102,105.20
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	14,026.17	5,007.37	10,132.26	0.00	0.00	29,165.80
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	195.35	0.00	0.00	195.35
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	44,012.13	9,472.61	28,192.01	0.00	0.00	81,676.75
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	32,092.77	8,878.71	18,761.77	0.00	0.00	59,733.25
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	33,328.56	10,675.38	22,072.94	0.00	0.00	66,076.88
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	2,484.00	201.20	250.00	0.00	0.00	2,935.20
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	26,821.73	0.00	6,152.19	0.00	0.00	32,973.92
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	3,750.00	0.00	6,608.17	0.00	0.00	10,358.17
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	2,665.50	0.00	0.00	2,665.50
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	8,227.82	2,937.29	3,213.57	0.00	0.00	14,378.68
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	18,030.96	3,694.68	85,720.99	0.00	0.00	107,446.63
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	597.39	0.00	0.00	597.39
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	10,114.55	3,279.69	11,524.56	0.00	0.00	24,918.80
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(18.06)	0.00	0.00	(18.06)
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	59,185.66	11,210.52	45,882.32	0.00	0.00	116,278.50
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.02	0.00	0.00	0.00	0.00	0.02
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	31,266.02	5,895.41	121,020.68	0.00	0.00	158,182.11
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(13,662.00)	0.00	0.00	(13,662.00)
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	(7,307.39)	(2,747.59)	0.00	0.00	0.00	(10,054.98)
193480	ARRT	UFDDDB	PI Debra Brucker	48,494.72	17,312.67	5,264.61	0.00	0.00	71,072.00
193480	ARRT	UFDDKP	PI Kim Phillips	8,247.24	2,944.28	3,914.62	0.00	0.00	15,106.14
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	459.00	0.00	0.00	459.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	44,917.88	13,119.98	(167.47)	0.00	0.00	57,870.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	6,754.00	0.00	0.00	6,754.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William McDowell	0.00	0.00	515.82	0.00	0.00	515.82
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	17,351.10	1,457.49	5,668.02	0.00	0.00	24,476.61
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	230.42	0.00	0.00	230.42
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	391.95	0.00	0.00	391.95
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	553.75	46.51	0.00	0.00	0.00	600.26
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	1,725.00	0.00	286.00	0.00	0.00	2,011.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	114.92	0.00	0.00	114.92
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	(369.28)	(142.17)	0.00	0.00	0.00	(511.45)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,718.36	0.00	0.00	1,718.36
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	13,253.75	1,113.32	12,202.57	0.00	0.00	26,569.64
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	4,136.23	1,231.83	262.88	0.00	0.00	5,630.94
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	17,485.41	0.00	0.00	17,485.41
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	3,592.17	301.74	285.14	0.00	0.00	4,179.05
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	70.00	0.00	0.00	70.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	33,244.88	3,481.14	309.00	0.00	0.00	37,035.02
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	273.07	22.94	0.00	0.00	0.00	296.01
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	32,542.23	2,718.55	3,359.47	0.00	0.00	38,620.25
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	631.56	0.00	0.00	631.56
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,477.37	0.00	0.00	2,477.37
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	1,577.23	0.00	0.00	1,577.23
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	3,810.53	320.08	887.45	0.00	0.00	5,018.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	(990.77)	0.00	0.00	(990.77)
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	9,442.50	793.17	4,936.33	0.00	0.00	15,172.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	889.08	0.00	0.00	889.08
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	377.06	31.67	1,060.10	0.00	0.00	1,468.83
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	14,620.89	990.35	7,579.99	0.00	0.00	23,191.23
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	124.59	0.00	0.00	124.59
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	426.48	0.00	0.00	426.48
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	3,685.21	0.00	0.00	3,685.21
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	169.43	14.23	(3,088.50)	0.00	0.00	(2,904.84)
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	519.64	43.65	1,016.86	0.00	0.00	1,580.15
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	0.00	0.00	0.00	0.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	14,952.96	1,256.04	14,472.19	0.00	0.00	30,681.19
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	2,788.56	234.25	3,101.32	0.00	0.00	6,124.13
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	2,360.99	0.00	0.00	2,360.99
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	8,867.04	550.11	3,417.11	0.00	0.00	12,834.26
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	261.69	0.00	0.00	261.69
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	55.30	0.00	0.00	55.30
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	483.36	40.60	0.00	0.00	0.00	523.96
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	4,267.48	358.46	9,982.51	0.00	0.00	14,608.45
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	2,158.57	181.31	0.00	0.00	0.00	2,339.88
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,648.52	0.00	0.00	1,648.52
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	493.30	0.00	0.00	493.30
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	4,889.57	1,882.48	0.00	0.00	0.00	6,772.05
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	3,405.87	0.00	0.00	3,405.87
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	0.00	0.00	4,714.38	0.00	0.00	4,714.38
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMMA	PI Matthew MacManes	0.00	0.00	6,054.34	0.00	0.00	6,054.34
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	11,861.62	4,339.21	5,043.07	0.00	0.00	21,243.90
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	959.89	0.00	6,592.87	0.00	0.00	7,552.76
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	247.70	0.00	0.00	247.70
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	73.65	0.00	0.00	73.65
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	5,895.18	0.00	0.00	5,895.18
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	250.00	0.00	0.00	250.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	114.89	0.00	0.00	114.89
1DBRM1	PI Remington Moll	UBNRREN	Natural Resources & The Environment	730.50	11.34	0.00	0.00	0.00	741.84
1DBRM1	PI Remington Moll	UBNRREM	PI Remington Moll	18,034.46	1,142.26	12,233.60	0.00	0.00	31,410.32
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,868.40	0.00	0.00	1,868.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,482.07	0.00	0.00	3,482.07
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1DBSAO	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	5,664.25	0.00	0.00	5,664.25
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	451.99	0.00	0.00	451.99
1DBSBJ	Start Up Brittany Jeliison	UBBIBJ	PI Brittany Jeliison	5,943.82	0.00	84,255.71	0.00	0.00	90,199.53
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	9,381.18	0.00	0.00	9,381.18
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	0.00	0.00	9,062.39	0.00	0.00	9,062.39
1DBSEW	Start Up Easton White	UBBIEW	PI Easton White	11,466.74	713.72	4,799.54	0.00	0.00	16,980.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	5,937.26	0.00	0.00	5,937.26
1DBSFE	Start Up Fikirte Erda	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	11,407.44	958.23	6,601.37	0.00	0.00	18,967.04
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	35,596.97	2,131.56	1,543.20	0.00	0.00	39,271.73
1DBSGM	Start Up Gregg Moore	UBBIGM	PI Gregg E Moore	1,512.00	0.00	4,530.97	0.00	0.00	6,042.97
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	438.75	0.00	417.05	0.00	0.00	855.80
1DBSKS	PI Konstantinos Sousounis	UBMCKS	PI Konstantinos Sousounis	14,952.96	1,256.04	20,136.98	0.00	0.00	36,345.98
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	432.54	0.00	0.00	432.54
1DBSTC	Start Up Teresa Cohn	UBNRTC	PI Teresa Cavazos Cohn	6,984.06	578.54	5,731.26	0.00	0.00	13,293.86
1DBSW0	PI Sarah Walker	UBMCSSW	PI Sarah Walker	0.00	0.00	2,214.70	0.00	0.00	2,214.70
1DBSWL	Walker Core Funding	UBMCSSW	PI Sarah Walker	0.00	0.00	5,781.97	0.00	0.00	5,781.97
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,003.08	0.00	0.00	1,003.08
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	178.99	0.00	0.00	178.99
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	0.00	0.00	619.00	0.00	0.00	619.00
1DBVRO	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	11,692.64	0.00	0.00	11,692.64
1DBWT0	PI W Kelly Thomas	UBDHW	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	538.98	0.00	0.00	538.98
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	646.33	0.00	0.00	646.33
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	2,654.53	0.00	0.00	2,654.53
1DC007	Project Search	UCEDUC	Education	1,643.75	0.00	4,023.04	0.00	0.00	5,666.79
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	34,211.07	8,429.75	(89,818.31)	559.83	0.00	(46,617.66)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	87,432.03	0.00	0.00	87,432.03
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	21.48	0.00	0.00	21.48
1DC046	Theater Resources for Youth	UCTHTR	University Theatre	0.00	0.00	26.18	0.00	0.00	26.18
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	7,020.00	0.00	821.42	0.00	0.00	7,841.42
1DC054	Piano Extension Program	UCMUSI	Music	6,986.25	171.06	0.00	0.00	0.00	7,157.31
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	4,162.90	0.00	0.00	4,162.90
1DC086	Art Camp	UCARGL	Museum of Art	8,205.00	0.00	315.23	0.00	0.00	8,520.23
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	5,506.18	462.52	0.00	0.00	0.00	5,968.70
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	11,558.50	741.60	5,658.25	0.00	0.00	17,958.35
1DC091	Education Initiatives	UCEDUC	Education	1,045.00	0.00	322.99	0.00	0.00	1,367.99
1DC094	Literacy Center Programs	UCEDUC	Education	3,262.23	0.00	181.64	0.00	0.00	3,443.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
1DC100	CoRE Youth Retention Initiative	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DC101	CoRE CIRCUITs	UCGEJB	PI Jennifer Brewer	0.00	0.00	292.19	0.00	0.00	292.19
1DC102	Prism	UCMUSI	Music	150.00	12.60	588.11	0.00	0.00	750.71
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	2,277.00	191.26	198.06	0.00	0.00	2,666.32
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	900.00	0.00	0.00	900.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	470.00	0.00	0.00	470.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	1,372.93	0.00	0.00	1,372.93
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	482.22	0.00	0.00	482.22
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCCF2	PI Cristina Faiver	UCGWCF	PI Cristina Faiver	0.00	0.00	1,486.26	0.00	0.00	1,486.26
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	272.69	0.00	0.00	272.69
1DCCM5	PI Caitlin Mills	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	9,719.92	0.00	0.00	0.00	0.00	9,719.92
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	130.00	0.00	0.00	130.00
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	2,945.00	0.00	1,057.00	0.00	0.00	4,002.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDP	PI David Finkelhor	4,151.44	1,598.30	0.00	0.00	0.00	5,749.74
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	410.00	34.44	0.00	0.00	0.00	444.44
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	104.88	0.00	0.00	104.88
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	2,636.02	0.00	0.00	2,636.02
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	547.65	0.00	0.00	547.65
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	255.97	0.00	0.00	255.97
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS5	PI Jennifer Spindel	UCPOLT	Political Science	480.00	0.00	777.45	0.00	0.00	1,257.45
1DCJS5	PI Jennifer Spindel	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	5,927.04	0.00	1,579.28	0.00	0.00	7,506.32
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	1,591.50	0.00	0.00	1,591.50
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	3,668.05	0.00	0.00	3,668.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,063.26	0.00	0.00	2,063.26
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	0.00	0.00	20.00	0.00	0.00	20.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	39.35	0.00	0.00	39.35
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,602.05	0.00	0.00	2,602.05
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	1,437.67	0.00	0.00	1,437.67
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	781.21	0.00	0.00	781.21
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	3,188.65	0.00	0.00	3,188.65
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	2,875.13	241.51	813.43	0.00	0.00	3,930.07
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,905.59	0.00	0.00	3,905.59
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	3,962.14	0.00	0.00	3,962.14
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	20,298.81	1,705.12	15,537.66	0.00	0.00	37,541.59
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.01	0.00	0.00	0.01
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	7,072.45	594.07	0.00	0.00	0.00	7,666.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	7,174.38	602.66	1,231.00	0.00	0.00	9,008.04
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	954.91	0.00	0.00	954.91
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI:Julianna Gesun	0.00	0.00	1,703.36	0.00	0.00	1,703.36
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	(2,184.60)	0.00	0.00	(2,184.60)
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	9,225.96	774.98	4,954.98	0.00	0.00	14,955.92
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	680.50	57.16	9,994.70	0.00	0.00	10,732.36
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	0.00	0.00	1,638.77	0.00	0.00	1,638.77
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	3,870.00	0.00	0.00	3,870.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	3,542.22	0.00	0.00	3,542.22
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,200.00	100.80	12,922.02	0.00	0.00	14,222.82
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	14,401.59	960.24	28,241.41	0.00	0.00	43,603.24
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,340.79	0.00	0.00	1,340.79
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	8.00	0.00	0.00	8.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	26,643.09	6,735.64	1,665.61	0.00	0.00	35,044.34
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	28,112.40	655.70	594.00	0.00	0.00	29,362.10
1DDDC2	Chen CORE Funding	UDEEDC	PI Diliang Chen	420.00	0.00	7,406.07	0.00	0.00	7,826.07
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	36.40	0.00	0.00	36.40
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	100.00	0.00	0.00	100.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,886.91	0.00	0.00	1,886.91
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	1,497.23	125.76	180.00	0.00	0.00	1,802.99
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	4,257.50	357.62	4,925.84	0.00	0.00	9,540.96
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	4,386.79	0.00	0.00	4,386.79
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	3,250.57	169.66	3,503.79	0.00	0.00	6,924.02
1DDEL1	PI Elena A. Long	UDPHYL	PI Elena A. Long	0.00	0.00	560.54	0.00	0.00	560.54
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	1,164.38	97.81	12,570.94	0.00	0.00	13,833.13
1DDES0	PI Edward Song	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	227.99	0.00	0.00	227.99
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	5,576.12	0.00	0.00	5,576.12
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	143.95	0.00	0.00	143.95
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	17,486.63	1,037.39	2,998.86	0.00	0.00	21,522.88
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	1,890.95	158.84	0.00	0.00	0.00	2,049.79
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	3,500.00	294.00	1,049.23	0.00	0.00	4,843.23
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	1,345.39	0.00	0.00	1,345.39
1DDINT	CEPS Departmental Incentive	UDCS00	Computer Science	41,903.52	0.00	377.89	0.00	0.00	42,281.41
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	27,737.82	2,093.70	44,595.29	0.00	0.00	74,426.81

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Current Funds									
Instruction									
1DDINT	CEPS Departmental Incentive	UDEE00	Electrical & Computer Eng Dept	4,550.00	0.00	1,240.61	0.00	0.00	5,790.61
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	4,300.14	0.00	0.00	4,300.14
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	3,346.18	169.66	4,418.16	0.00	0.00	7,934.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	9,000.03	756.01	0.00	0.00	0.00	9,756.04
1DDJH2	PI James Houle	UDCEJH	PI James Houle	165.09	13.87	6,090.38	0.00	0.00	6,269.34
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	745.09	0.00	9,696.26	0.00	0.00	10,441.35
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	918.65	0.00	0.00	918.65
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	280.83	0.00	0.00	280.83
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	6,012.55	0.00	0.00	6,012.55
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	8,787.32	0.00	0.00	8,787.32
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,124.05	682.42	0.00	0.00	0.00	8,806.47
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,428.94	0.00	0.00	1,428.94
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,665.38	1,411.16	3,909.63	0.00	0.00	8,986.17
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	1,806.52	0.00	0.00	1,806.52
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	20,832.99	0.00	0.00	20,832.99
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	2,735.21	0.00	0.00	2,735.21
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	24,039.70	1,199.73	0.00	0.00	0.00	25,239.43
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	2,327.75	0.00	0.00	2,327.75
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	2,458.39	0.00	0.00	2,458.39
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	6,509.98	546.83	0.00	0.00	0.00	7,056.81
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	5,661.25	475.56	2,128.14	0.00	0.00	8,264.95
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	45.95	0.00	0.00	45.95
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	24.97	0.00	0.00	24.97
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,363.03	0.00	0.00	1,363.03
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	3,010.38	0.00	0.00	3,010.38
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	186.72	0.00	0.00	186.72
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	1,397.48	0.00	0.00	1,397.48
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	0.00	0.00	981.60	0.00	0.00	981.60
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	(1,000.03)	(84.00)	553.20	0.00	0.00	(530.83)
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	7,823.82	0.00	0.00	7,823.82
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,060.00	173.04	3,997.04	0.00	0.00	6,230.08
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	13,424.64	1,127.66	419.10	0.00	0.00	14,971.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFEH2	PI Elizabeth Humphreys	UFDEH	PI Elizabeth Humphreys	0.00	0.00	564.25	0.00	0.00	564.25
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	46.50	0.00	0.00	46.50
1DFHB1	PI Heather Barber	UFKIH	PI Heather Barber	0.00	0.00	41.56	0.00	0.00	41.56
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	(3,703.08)	(1,425.69)	21,876.53	0.00	0.00	16,747.76
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	870.31	0.00	0.00	870.31
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	12,049.90	0.00	0.00	12,049.90
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	112.50	0.00	0.00	112.50
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	928.36	357.40	0.00	0.00	0.00	1,285.76
1DFJS5	PI Jayson Seaman	UFKJIS	PI Jayson Seaman	0.00	0.00	558.46	0.00	0.00	558.46
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	5,210.00	420.00	4,027.58	0.00	0.00	9,657.58
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	199.49	0.00	0.00	199.49
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	10,126.95	210.00	164.88	0.00	0.00	10,501.83
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	525.00	0.00	5,643.83	0.00	0.00	6,168.83
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	2,244.68	0.00	0.00	2,244.68
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
1DFKSM	Startup Sophia Min	UFKMSP	PI Sophia Min	0.00	0.00	2,383.60	0.00	0.00	2,383.60
1DFLB1	PI Linda Bimbo	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	0.00	0.00	1,203.44	0.00	0.00	1,203.44
1DFLH1	PI Lucy Hodder	UFDDLH	PI Lucy Hodder	0.00	0.00	200.00	0.00	0.00	200.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMA	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	1,738.88	0.00	200.00	0.00	0.00	1,938.88
1DFMD1	PI Marcy Doyle	UFDDMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	592.98	0.00	0.00	592.98
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	1,035.00	0.00	2,310.33	0.00	0.00	3,345.33
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	(2,500.00)	(962.50)	41,309.85	0.00	0.00	37,847.35
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSW00	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	1,300.00	109.20	0.00	0.00	0.00	1,409.20
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	15,569.32	1,307.82	936.00	0.00	0.00	17,813.14
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	182.00	0.00	0.00	182.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	711.96	0.00	0.00	711.96
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	69.00	0.00	0.00	69.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	1,220.14	0.00	0.00	1,220.14
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	2,413.91	202.74	0.00	0.00	0.00	2,616.65
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	1,073.91	0.00	0.00	1,073.91
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	932.75	0.00	0.00	932.75
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBMCXC	PI Xuanmao Chen	5,000.35	420.03	3,592.24	0.00	0.00	9,012.62
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	31,257.76	2,625.67	279.93	0.00	0.00	34,163.36
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	57,925.22	22,301.21	0.00	0.00	0.00	80,226.43
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	35,127.66	13,524.18	8,997.82	0.00	0.00	57,649.66
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	181,344.18	65,825.90	0.00	0.00	0.00	247,170.08
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	5,401.63	453.74	76.50	0.00	0.00	5,931.87
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	8,464.34	1,890.08	9,092.31	0.00	0.00	19,446.73
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	0.00	0.00	12,144.29	0.00	0.00	12,144.29
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	6,708.92	2,520.84	0.00	0.00	0.00	9,229.76
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA290	Phelan Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	61,827.61	18,378.31	26,004.02	0.00	0.00	106,209.94
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	1,465.00	84.00	0.00	0.00	0.00	1,549.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	1,217.56	468.76	0.00	0.00	0.00	1,686.32
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	4,743.51	2,054.89	1,051.23	0.00	0.00	7,849.63
1GA410	CIF General Fund	UACARS	Carsey School	536.00	206.39	0.00	0.00	0.00	742.39
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	8,889.80	2,479.76	383.84	0.00	0.00	11,753.40
1GASU7	Office of Sustainable Living Educ	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food Systm	1,905.26	160.05	7,098.13	0.00	0.00	9,163.44
1GB037	Oliver J Hubbard Fund	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	76,170.90	29,207.10	4,653.24	0.00	0.00	110,031.24
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	31,688.96	0.00	0.00	31,688.96
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	500.00	0.00	0.00	500.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	19,880.92	1,023.48	3,395.84	0.00	0.00	24,300.24
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,250.00	0.00	0.00	5,250.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,322.86	0.00	0.00	1,322.86
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	200.00	0.00	0.00	200.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,619.45	0.00	0.00	2,619.45
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	43.89	0.00	0.00	43.89
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	96.30	0.00	0.00	96.30
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	5,521.53	0.00	0.00	5,521.53
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	UCEDUC	Education	520.95	0.00	1,514.31	0.00	0.00	2,035.26
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	280.22	0.00	0.00	280.22
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	1,220.00	0.00	1,542.76	0.00	0.00	2,762.76
1GC042	College of Liberal Arts	UCEDDM	PI Dian Mawene	0.00	0.00	99.99	0.00	0.00	99.99
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	11,163.07	0.00	2,683.45	0.00	0.00	13,846.52
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	12,521.73	839.84	2,154.08	0.00	0.00	15,515.65
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	225.00	18.90	4,669.51	0.00	0.00	4,913.41
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	645.10	0.00	0.00	645.10
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	50.00	4.20	298.52	0.00	0.00	352.72
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	787.50	66.15	256.00	0.00	0.00	1,109.65
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	21.17	0.00	0.00	21.17
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	20.00	0.00	0.00	20.00
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(2,353.26)	0.00	0.00	(2,353.26)
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	2,283.36	0.00	0.00	2,283.36
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	1,071.92	0.00	0.00	1,071.92
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	3,731.77	0.00	0.00	3,731.77
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	185.70	0.00	0.00	0.00	0.00	185.70
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	1,068.00	0.00	0.00	0.00	0.00	1,068.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	6,057.50	325.50	0.00	0.00	0.00	6,383.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	2,128.27	0.00	0.00	2,128.27
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	662.08	0.00	0.00	662.08
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	1,612.96	0.00	0.00	1,612.96
1GF011	Nursing Gifts	UFNURS	Nursing	9,333.35	784.00	721.16	0.00	0.00	10,838.51
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	249.00	0.00	0.00	249.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	5,203.50	0.00	0.00	5,203.50
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	37,561.59	0.00	0.00	37,561.59
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	9,922.28	3,740.25	42,193.52	0.00	0.00	55,856.05
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	34,659.43	11,013.44	19,068.03	0.00	0.00	64,740.90
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	536.25	0.00	4,100.00	0.00	0.00	4,636.25
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	1,683.75	0.00	0.00	0.00	0.00	1,683.75
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,101.98	0.00	0.00	2,101.98
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	1,760.00	126.00	1,399.76	0.00	0.00	3,285.76
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	534.78	0.00	0.00	534.78
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,999.60	0.00	0.00	2,999.60
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	103,396.97	39,807.88	0.00	0.00	0.00	143,204.85
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(67,721.30)	0.00	0.00	(67,721.30)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	23,079.49	8,618.40	3,002.93	0.00	0.00	34,700.82
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	15,513.81	0.00	0.00	15,513.81
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	248,717.36	62,630.74	14,151.82	0.00	0.00	325,499.92
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	18,265.02	7,032.02	39.00	0.00	0.00	25,336.04
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	26,417.44	10,164.35	1,401.60	0.00	0.00	37,983.39
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,037.29	2,324.38	0.00	0.00	0.00	8,361.67
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	12,074.16	0.00	4,666.03	0.00	0.00	16,740.19
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	5,884.61	0.00	0.00	5,884.61
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	132,290.05	50,820.01	52.59	0.00	0.00	183,162.65
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	34,851.13	13,417.65	0.00	0.00	0.00	48,268.78
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	52,003.12	14,883.39	0.00	0.00	0.00	66,886.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	13,453.20	0.00	0.00	13,453.20
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,607,945.81	502,626.86	48,071.24	0.00	0.00	2,158,643.91
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	37,191.03	0.00	0.00	37,191.03
1UB000	COLSA General Fund	UBANSF	Sustainable Food	11,747.09	986.76	2,277.79	0.00	0.00	15,011.64
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	12,622.64	0.00	0.00	12,622.64
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,562.25	215.23	3,937.98	0.00	0.00	6,715.46
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,164,500.85	342,250.61	17,710.36	0.00	0.00	1,524,461.82
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	9,573.67	0.00	0.00	9,573.67
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	91.00	0.00	0.00	0.00	0.00	91.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biology	104.65	0.00	31,402.98	0.00	0.00	31,507.63
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,838,129.17	523,800.51	10,153.63	0.00	0.00	2,372,083.31
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	785.66	0.00	0.00	785.66
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	28,989.52	0.00	0.00	28,989.52
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	120.00	0.00	0.00	120.00
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,609,047.89	498,158.04	34,608.74	0.00	0.00	2,141,814.67
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	9,420.08	791.30	1,876.89	0.00	0.00	12,088.27
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	664.20	0.00	0.00	664.20
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	1,920.00	0.00	0.00	1,920.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	28,275.68	2,193.59	24,033.88	0.00	0.00	54,503.15
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	99,258.50	22,496.55	57,606.54	0.00	0.00	179,361.59
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	850.00	71.40	40,123.96	0.00	0.00	41,045.36
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	30.00	0.00	0.00	30.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	4,827.69	405.47	998,118.24	0.00	0.00	1,003,351.40
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	54,610.30	1,561.42	0.00	56,171.72
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	397,030.41	146,929.58	3,427.22	0.00	0.00	547,387.21
1UC000	COLA Educational and General	UCARTS	Art and Art History	636,102.09	220,355.06	20,911.25	0.00	0.00	877,368.40
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	8,388.01	704.59	224.44	0.00	0.00	9,317.04
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	22,630.48	0.00	0.00	22,630.48
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	15,996.77	1,343.75	10,272.73	0.00	0.00	27,613.25
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	967.60	74.04	91.24	0.00	0.00	1,132.88
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	555,912.78	201,512.24	5,434.94	0.00	0.00	762,859.96
1UC000	COLA Educational and General	UCCMNO	Communication	707,742.21	267,416.08	3,794.62	0.00	0.00	978,952.91
1UC000	COLA Educational and General	UCCSR	COLA Costa Rica Study Away	800.00	67.20	7,986.05	0.00	0.00	8,853.25
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	57.69	4.85	13,996.85	0.00	0.00	14,059.39
1UC000	COLA Educational and General	UCDINT	COLA Instructional	29,950.27	11,530.82	128,103.23	0.00	0.00	169,584.32
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	10,249.01	860.92	0.00	0.00	0.00	11,109.93
1UC000	COLA Educational and General	UCEDUC	Education	861,321.20	241,613.21	25,960.87	0.00	0.00	1,128,895.28
1UC000	COLA Educational and General	UCENGL	English	2,114,214.09	661,126.45	16,525.09	0.00	0.00	2,791,865.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCESL0	English as a Second Language	29,104.20	11,205.10	0.00	0.00	0.00	40,309.30
1UC000	COLA Educational and General	UCGEOG	Geography	174,497.60	58,508.85	1,584.12	0.00	0.00	234,590.57
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	33,745.34	10,859.75	10,711.38	0.00	0.00	55,316.47
1UC000	COLA Educational and General	UCHIST	History	1,066,995.05	345,309.39	7,895.97	0.00	0.00	1,420,200.41
1UC000	COLA Educational and General	UCIA00	International Affairs	47,337.35	18,224.95	63.84	0.00	0.00	65,626.14
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	412.51	0.00	0.00	412.51
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	151,992.06	42,608.24	3,163.67	0.00	0.00	197,763.97
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	0.00	0.00	7,978.96	0.00	0.00	7,978.96
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	744,877.57	259,219.67	9,692.78	0.00	0.00	1,013,790.02
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	11,358.02	0.00	0.00	11,358.02
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	800.00	67.20	2,764.58	0.00	0.00	3,631.78
1UC000	COLA Educational and General	UCMUSI	Music	712,991.67	204,239.30	12,853.94	0.00	0.00	930,084.91
1UC000	COLA Educational and General	UCPHIL	Philosophy	407,274.00	152,995.45	7,227.93	0.00	0.00	567,497.38
1UC000	COLA Educational and General	UCPOLT	Political Science	620,695.74	222,379.64	11,959.51	0.00	0.00	855,034.89
1UC000	COLA Educational and General	UCPSYC	Psychology	1,406,301.29	412,963.56	21,695.34	0.00	0.00	1,840,960.19
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	4,885.52	410.38	2,404.42	0.00	0.00	7,700.32
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	693,064.88	206,678.69	8,537.88	0.00	0.00	908,281.45
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	646,637.75	245,040.27	10,277.46	0.00	0.00	901,955.48
1UC000	COLA Educational and General	UCTHTR	University Theatre	3,859.72	168.00	28,857.15	0.00	0.00	32,884.87
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	211,084.51	64,519.84	6,052.32	0.00	0.00	281,656.67
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(735.84)	0.00	0.00	(735.84)
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	(909.87)	0.00	0.00	(909.87)
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	(778.56)	0.00	0.00	(778.56)
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	(1,283.13)	0.00	0.00	(1,283.13)
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	235.15	0.00	0.00	235.15
1UC103	NH Literacy Institute	UCENGL	English	150.00	12.60	491.33	0.00	0.00	653.93
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	12,127.44	1,018.71	470.82	0.00	0.00	13,616.97
1UCPPD	COLA General Prepays	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	1,837.03	0.00	0.00	1,837.03
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	9,730.98	0.00	0.00	9,730.98

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 06

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSPD	COLA Study Away Prepaid Expenses	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	57,614.24	3,140.86	6,403.67	0.00	0.00	67,158.77
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,353,194.50	411,843.90	61,776.03	0.00	0.00	1,826,814.43
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,546,285.68	409,542.60	103,907.13	0.00	0.00	2,059,735.41
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	90,690.45	34,915.87	0.00	0.00	0.00	125,606.32
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,198,219.01	363,533.75	92,285.75	0.00	0.00	1,654,038.51
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	71,859.78	9,904.13	27,861.94	0.00	0.00	109,625.85
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	766,908.58	256,659.61	24,354.85	0.00	0.00	1,047,923.04
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	851,771.81	271,574.20	10,831.50	0.00	0.00	1,134,177.51
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	52,338.75	20,150.41	0.00	0.00	0.00	72,489.16
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	1,005.77	0.00	0.00	1,005.77
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	600,559.88	183,093.42	36,912.36	0.00	0.00	820,565.66
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	43,314.22	4,535.66	56.42	0.00	0.00	47,906.30
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,757,484.45	509,575.06	11,052.63	0.00	0.00	2,278,112.14
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,351,322.57	412,352.43	98,833.98	0.00	0.00	1,862,508.98
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	64,646.37	21,132.38	1,615.04	0.00	0.00	87,393.79
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	27,824.34	6,973.47	2,526.54	0.00	0.00	37,324.35
1UD000	CEPS Educational and General	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	61,824.25	23,802.34	0.00	0.00	0.00	85,626.59
1UD000	CEPS Educational and General	UDPHYS	Physics	1,344,141.40	399,971.19	35,671.35	0.00	0.00	1,779,783.94
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	8,210.00	689.65	0.00	0.00	0.00	8,899.65
1UD000	CEPS Educational and General	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,869,153.20	680,001.96	65,830.17	0.00	0.00	2,614,985.33
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	30,395.87	0.00	0.00	30,395.87
1UE000	PAUL Education and General	UECOMM	Communications Department	69,701.55	25,375.55	67,962.41	0.00	0.00	163,039.51
1UE000	PAUL Education and General	UEDINT	Instructional	15,432.27	301.06	3,671.38	0.00	0.00	19,404.71
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,147,135.57	416,679.02	10,214.77	0.00	0.00	1,574,029.36
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	18,884.19	0.00	0.00	18,884.19
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	0.00	0.00	10,114.50	0.00	0.00	10,114.50
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	42,481.62	16,248.00	437.94	0.00	0.00	59,167.56
1UE000	PAUL Education and General	UEECON	Economics	1,117,087.49	412,212.82	3,779.87	0.00	0.00	1,533,080.18
1UE000	PAUL Education and General	UEECPD	PhD in Economics	177,484.50	0.00	0.00	0.00	0.00	177,484.50
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	76,970.83	6,341.68	75,928.08	0.00	0.00	159,240.59
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	0.00	0.00	89,684.82	0.00	0.00	89,684.82
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	345.10	0.00	0.00	345.10
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	183,809.85	68,309.34	24,582.95	0.00	0.00	276,702.14
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMTX	Hospitality Management	435,334.78	164,579.40	14,773.75	0.00	0.00	614,687.93
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	4,773.56	0.00	0.00	4,773.56
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	0.00	0.00	71.59	0.00	0.00	71.59
1UE000	PAUL Education and General	UEMGMT	Management	1,480,934.12	532,264.08	2,100.00	0.00	0.00	2,015,298.20
1UE000	PAUL Education and General	UEMKTG	Marketing	1,066,072.66	381,823.68	10,341.99	0.00	0.00	1,458,238.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	18,889.61	0.00	0.00	18,889.61
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	20,148.87	0.00	0.00	20,148.87
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	0.00	0.00	96.60	0.00	0.00	96.60
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	0.00	0.00	76,669.94	5,011.27	0.00	81,681.21
1UE000	PAUL Education and General	UEMSFI	MS in Finance	0.00	0.00	565.49	0.00	0.00	565.49
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	0.00	0.00	480.00	0.00	0.00	480.00
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	192,103.85	35,766.42	1,209.08	0.00	0.00	229,079.35
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrid Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	633,013.43	201,594.68	27,969.28	0.00	0.00	862,577.39
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	486,701.02	142,324.53	20,385.70	0.00	0.00	649,411.25
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	430,739.94	152,247.93	9,839.93	0.00	0.00	592,827.80
1UF000	HHS Educational and General	UFHMEB	PI Esmaeil Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	499,331.60	168,065.48	17,735.61	0.00	0.00	685,132.69
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	928.79	0.00	0.00	928.79
1UF000	HHS Educational and General	UFKJJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	1,004,536.23	326,831.41	50,904.02	0.00	0.00	1,382,271.66
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	1,070.00	0.00	0.00	1,070.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	1,338.65	0.00	0.00	1,338.65
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	1,901,324.87	525,683.64	314,798.16	0.00	0.00	2,741,806.67
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	729,075.64	230,504.58	58,200.21	0.00	0.00	1,017,780.43
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	759,319.53	227,525.86	39,591.12	0.00	0.00	1,026,436.51
1UF000	HHS Educational and General	UFSW00	Social Work	1,238,096.31	371,047.68	34,818.96	0.00	0.00	1,643,962.95
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	54,166.69	20,854.15	0.00	0.00	0.00	75,020.84
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSWW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	5,552.82	0.00	0.00	5,552.82
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCNF	Conferences	56,380.05	4,735.92	38,504.50	0.00	0.00	99,620.47
1UX000	Professional Education	UXPCTN	Custom Training	23,837.00	2,002.31	3,811.23	0.00	0.00	29,650.54
1UX000	Professional Education	UXPDNT	Professional Education Admin	265,026.49	87,887.21	12,776.92	0.00	0.00	365,690.62
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	(931.18)	0.00	0.00	(931.18)
1UX000	Professional Education	UXPWRK	Workshops	85,498.63	7,181.88	176,576.40	1,571.86	0.00	270,828.77
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	8,524.01	3,281.75	14.15	0.00	0.00	11,819.91
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	440.65	169.66	292.19	0.00	0.00	902.50
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	10,646.77	894.34	334.66	0.00	0.00	11,875.77
1UZ000	EOS Educational and General	UZOPAL	Ocean Process Analysis Lab	1,521.02	585.60	717.04	0.00	0.00	2,823.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	437.72	35.46	123.04	0.00	0.00	596.22
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	1,077.46	384.65	738.37	0.00	0.00	2,200.48
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	(168.00)	0.00	0.00	0.00	0.00	(168.00)
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	4,421.29	338.32	389.66	0.00	0.00	5,149.27
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	27,051.59	6,085.29	3,313.70	0.00	0.00	36,450.58
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	24,145.87	8,620.05	997.59	0.00	0.00	33,763.51
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	5,942.78	2,121.59	806.43	0.00	0.00	8,870.80
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	24,887.65	5,568.13	10,045.61	0.00	0.00	40,501.39
110363	Effects of Environmental	UBNRSD	PI Serita Frey	19,236.49	593.14	2,726.06	0.00	0.00	22,555.69
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	11,489.99	584.06	6,723.94	0.00	0.00	18,797.99
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	7,378.05	1,582.27	6,849.12	0.00	0.00	15,809.44
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	3,874.13	313.81	418.79	0.00	0.00	4,606.73
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	26,568.61	9,484.93	27,818.48	0.00	0.00	63,872.02
110370	Landowner Engagement Improves	UXNTRS	PI Steven Roberge	1,861.60	664.62	2,346.89	0.00	0.00	4,873.11
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	29,072.73	8,721.19	17,951.24	0.00	0.00	55,745.16
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	66,543.24	10,602.42	193,727.15	0.00	0.00	270,872.81
110373	Identifying Poor Quality Fores	UXNTRS	PI Steven Roberge	5,017.46	1,791.25	7,588.34	0.00	0.00	14,397.05
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	1,172.50	94.98	1,841.45	0.00	0.00	3,108.93
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	34,481.88	1,404.48	23,143.10	0.00	0.00	59,029.46
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	19,662.70	5,429.15	69,439.67	0.00	0.00	94,531.52
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	8,522.72	0.00	0.00	8,522.72
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	10,294.13	771.84	27,635.23	0.00	0.00	38,701.20
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	18,058.54	6,205.63	14,192.26	0.00	0.00	38,456.43
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	24,906.51	8,891.66	2,301.30	0.00	0.00	36,099.47
110380	Mechanisms for adaptation	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	319,930.05	0.00	0.00	319,930.05
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	38,792.43	2,692.60	18,262.76	0.00	0.00	59,747.79
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	12,169.36	4,344.44	0.00	0.00	0.00	16,513.80
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	50,474.19	13,049.86	5,976.95	0.00	0.00	69,501.00
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	0.00	0.00	86.64	0.00	0.00	86.64
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	4,517.76	698.43	10,057.42	0.00	0.00	15,273.61
110389	Forest Pest Outreach FY 2021	UXNTRS	PI Steven Roberge	397.47	145.92	95.89	0.00	0.00	639.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	11,925.78	175.66	3,221.96	0.00	0.00	15,323.40
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	10,809.54	3,059.15	46,431.58	0.00	0.00	60,300.27
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	36,908.77	3,378.07	58,036.26	0.00	0.00	98,323.10
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	2,229.40	795.90	786.49	0.00	0.00	3,811.79
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	9,770.00	791.37	3,067.92	0.00	0.00	13,629.29
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	8,985.24	3,207.74	151,982.80	0.00	0.00	164,175.78
111F01	CAMPI	UDCENK	PI Nancy Kinner	480.00	0.00	6,369.33	0.00	0.00	6,849.33
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	90,615.10	0.00	0.00	90,615.10
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	1,129.60	91.51	616.66	0.00	0.00	1,837.77
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	10,277.73	2,643.58	3,359.56	0.00	0.00	16,280.87
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	10,713.88	873.74	6,728.01	0.00	0.00	18,315.63
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	2,636.00	0.00	14,751.13	0.00	0.00	17,387.13
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	941.82	68.39	1,408.65	0.00	0.00	2,418.86
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	8,454.08	1,620.71	8,602.17	0.00	0.00	18,676.96
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	23,197.39	2,326.26	17,679.84	0.00	0.00	43,203.49
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	47,477.01	13,351.71	29,768.01	0.00	0.00	90,596.73
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	17,962.13	4,126.55	26,563.79	0.00	0.00	48,652.47
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	12,128.19	150.19	7,866.72	0.00	0.00	20,145.10
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	(565.00)	(45.77)	(308.43)	0.00	0.00	(919.20)
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	1,166,444.69	327,062.25	1,003,348.00	0.00	0.00	2,496,854.94
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	232,888.49	77,659.42	124,078.76	0.00	0.00	434,626.67
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	57,414.51	0.00	0.00	57,414.51
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	60,812.54	0.00	0.00	60,812.54
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	83,242.67	0.00	0.00	83,242.67
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	1,348.58	0.00	0.00	1,348.58
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	1,913.95	0.00	0.00	1,913.95

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	4,867.69	1,737.78	1,717.39	0.00	0.00	8,322.86
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	2,408.25	0.00	1,264.33	0.00	0.00	3,672.58
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	3,632.13	292.47	1,020.37	0.00	0.00	4,944.97
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	518.09	184.98	182.78	0.00	0.00	885.85
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	38,950.96	2,327.11	52,016.21	0.00	0.00	93,294.28
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	3,574.80	779.40	1,321.10	0.00	0.00	5,675.30
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	34,229.46	10,347.57	213,108.92	0.00	0.00	257,685.95
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	11,105.75	3,964.80	48,056.68	0.00	0.00	63,127.23
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	19,273.64	0.00	0.00	19,273.64
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	891.84	318.40	314.68	0.00	0.00	1,524.92
111F47	Supplement	UZOMLM	PI Larry Mayer	47,299.34	9,770.13	447,645.11	0.00	0.00	504,714.58
111F48	CAMPRI	UDCENK	PI Nancy Kinner	9,705.60	0.00	58,819.68	0.00	0.00	68,525.28
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	15,776.42	5,632.16	25,752.15	0.00	0.00	47,160.73
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	46,265.30	0.00	0.00	46,265.30
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	11,245.07	2,834.79	7,391.95	0.00	0.00	21,471.81
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	3,270.00	0.00	10,109.30	0.00	0.00	13,379.30
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	6,653.42	545.78	6,199.64	0.00	0.00	13,398.84
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	8,388.76	2,994.80	5,976.35	0.00	0.00	17,359.91
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111F57	NERRS Fellowship: Groundtruthi	UBNRK	PI Adrienne Kovach	9,707.40	0.00	7,333.69	0.00	0.00	17,041.09
111F58	Application for Assistance und	UZMSTG	PI Thomas Gregory	2,500.70	892.76	927.71	0.00	0.00	4,321.17
111F59	NH Sea Grant Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F60	NH Sea Grant Extension	UXNTJP	PI Julia Peterson	10,419.45	3,706.86	1,977.69	0.00	0.00	16,104.00
111F61	NH Sea Grant Environ. Literacy	UALCEF	PI Erik Froburg	41,144.67	14,669.20	7,814.01	0.00	0.00	63,627.88
111F62	Workforce Development	UZMSLW	PI Lindsey Williams	7,131.33	2,545.89	4,145.19	0.00	0.00	13,822.41
111F63	Alexa Brickett	UZMSAB	PI Alexa Brickett	23,655.29	8,212.42	4,461.49	0.00	0.00	36,329.20
111F64	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F66	Support Community Conversation	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	11,639.27	942.78	9,191.99	0.00	0.00	21,774.04
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	3,563.38	1,272.12	5,880.43	0.00	0.00	10,715.93
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	28,525.02	1,429.76	15,923.25	0.00	0.00	45,878.03
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	3,889.93	582.39	2,258.53	0.00	0.00	6,730.85
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	59,690.72	2,627.87	34,759.33	0.00	0.00	97,077.92
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	25,456.92	1,229.82	13,476.84	0.00	0.00	40,163.58
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	50,659.51	11,983.95	33,671.82	0.00	0.00	96,315.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEGA	Hatch Administration	0.00	0.00	18,858.00	0.00	0.00	18,858.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	40,924.54	0.00	0.00	0.00	0.00	40,924.54
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	1,277.50	0.00	0.00	0.00	0.00	1,277.50
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	8,667.46	0.00	658.44	0.00	0.00	9,325.90
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	7,620.77	0.00	0.00	0.00	0.00	7,620.77
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	12,472.56	0.00	5,341.19	0.00	0.00	17,813.75
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,275.59	0.00	5,569.79	0.00	0.00	10,845.38
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	10,304.80	0.00	0.00	0.00	0.00	10,304.80
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,451.90	0.00	0.00	0.00	0.00	2,451.90
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEW	PI Easton White	6,328.19	0.00	0.00	0.00	0.00	6,328.19
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	3,769.00	0.00	0.00	3,769.00
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	5,810.89	0.00	0.00	5,810.89
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	11,699.35	0.00	0.00	0.00	0.00	11,699.35
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	8,274.67	0.00	3,956.48	81.68	0.00	12,312.83
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	9,893.79	0.00	0.00	0.00	0.00	9,893.79
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	6,723.89	0.00	840.15	0.00	0.00	7,564.04
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	8,919.79	0.00	5,725.78	0.00	0.00	14,645.57
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11R126	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11R130	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11R131	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R131	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R132	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R132	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11R133	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11R134	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R134	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11R135	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R135	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11R135	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11R136	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R136	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11R137	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R137	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R138	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R139	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R139	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11R140	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	472.50	0.00	0.00	472.50
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	17,088.42	0.00	0.00	0.00	0.00	17,088.42
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	(6,695.93)	0.00	(3,340.20)	0.00	0.00	(10,036.13)
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	2,687.61	0.00	2,650.13	0.00	0.00	5,337.74
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	3,810.49	0.00	0.00	0.00	0.00	3,810.49
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	14,324.44	0.00	0.00	14,324.44
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 06

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120084	UNH Wildcat Transit Fleet	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120085	UNH NH ARP Funding 2022	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	UXFDRS	PI Rebecca Sideman	11,447.31	1,498.89	979.35	0.00	0.00	13,925.55
13A103	Integration of Natural Product	UBANAP	PI Anissa Poleatewich	11,260.49	912.11	6,194.80	0.00	0.00	18,367.40
13A104	2020 IPM Program for Veg. Crop	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	123.80	10.03	34.80	0.00	0.00	168.63
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	(569.00)	(44.96)	(159.63)	0.00	0.00	(773.59)
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	12,236.63	2,381.26	46,012.26	0.00	0.00	60,630.15
13A115	2022 IPM Fruit and Vegetable	UXFDJD	:PI Jeremy Delisle	31,871.74	7,378.30	21,256.79	0.00	0.00	60,506.83
13A116	13A114 Year 2	UXFDSW	PI Seth Wilner	17,404.66	6,213.66	9,798.71	0.00	0.00	33,417.03
13C006	2019 NH Forest Stewardship	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTRS	PI Steven Roberge	(1.91)	(0.15)	(0.54)	0.00	0.00	(2.60)
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C011	2021 New Hampshire Forest Stew	UXNTRS	PI Steven Roberge	1,730.41	620.68	611.32	0.00	0.00	2,962.41
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	9,243.69	586.73	3,637.27	0.00	0.00	13,467.69
13C014	2022 Urban and Community Fores	UXNTDC	PI Darrel Covell	16,095.60	5,746.15	5,678.84	0.00	0.00	27,520.59
13C015	2022 Forest Stewardship	UXNTRS	PI Steven Roberge	5,595.26	1,997.47	1,974.14	0.00	0.00	9,566.87
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	53,200.04	18,992.34	1,570,833.74	0.00	0.00	1,643,026.12
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	33,711.18	11,969.27	53,585.47	0.00	0.00	99,265.92
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	16,141.44	5,762.50	8,104.46	0.00	0.00	30,008.40
13D096	C19 Participant Support	UKD100	Teaching & Learning Technologies	0.00	0.00	3,450.00	0.00	0.00	3,450.00
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	21,095.47	0.00	0.00	21,095.47
13D098	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	5,240.55	0.00	0.00	5,240.55
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understanding	UBNRAK	PI Adrienne Kovach	7,260.04	0.00	4,097.90	0.00	0.00	11,357.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	11,778.29	2,221.19	7,203.26	0.00	0.00	21,202.74
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	10,770.78	2,156.97	6,528.53	0.00	0.00	19,456.28
143488	Dynamo 2	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	57,249.10	5,492.92	49,144.88	0.00	0.00	111,886.90
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	21,271.52	7,593.92	14,373.19	0.00	0.00	43,238.63
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	71,333.10	12,924.14	77,453.39	0.00	0.00	161,710.63
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	19,170.60	3,397.11	11,396.71	0.00	0.00	33,964.42
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	11,657.17	3,979.25	27,143.39	0.00	0.00	42,779.81
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	34,504.32	6,432.56	41,189.14	0.00	0.00	82,126.02
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	30,773.60	9,618.60	132,465.27	0.00	0.00	172,857.47
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	42,229.23	2,588.37	50,805.79	0.00	0.00	95,623.39
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	15,716.89	5,610.93	12,602.73	0.00	0.00	33,930.55
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	6,789.60	2,423.89	4,652.81	0.00	0.00	13,866.30
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	237.14	0.00	0.00	237.14
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	161,863.13	54,425.44	145,350.55	0.00	0.00	361,639.12
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	46,165.28	6,830.40	38,761.54	0.00	0.00	91,757.22
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	37,067.74	9,812.57	27,504.62	0.00	0.00	74,384.93
143515	LEADER	UZSPAJ	PI Andrew Jordan	34,979.19	12,487.55	25,152.12	0.00	0.00	72,618.86
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	93,304.97	0.00	0.00	93,304.97
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	73,745.51	26,327.12	154,680.56	0.00	0.00	254,753.19
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	123,643.80	0.00	0.00	123,643.80
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	9,821.00	3,451.62	9,372.03	0.00	0.00	22,644.65
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	119,973.97	34,132.41	124,291.63	0.00	0.00	278,398.01
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	29,765.83	10,579.07	36,329.18	0.00	0.00	76,674.08
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	(1,240.80)	0.00	0.00	(1,240.80)
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	2,704.54	219.06	1,476.43	0.00	0.00	4,400.03
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	8,779.74	3,134.38	104,037.80	0.00	0.00	115,951.92
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	35,504.68	6,484.54	248,822.56	0.00	0.00	290,811.78
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	25,892.57	1,306.94	0.00	0.00	0.00	27,199.51
143531	David Justice	UZESDG	PI David Justice	4,229.85	821.77	6,009.16	0.00	0.00	11,060.78
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	119,268.13	22,361.22	283,772.19	0.00	0.00	425,401.54

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Current Funds									
Research & Sponsored Programs									
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	64,090.00	0.00	0.00	64,090.00
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	30,924.22	8,448.83	28,203.84	0.00	0.00	67,576.89
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	24,786.61	2,007.71	57,711.51	0.00	0.00	84,505.83
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	11,815.07	3,395.13	29,160.45	0.00	0.00	44,370.65
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	18,322.25	2,625.75	12,444.58	0.00	0.00	33,392.58
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	35,543.31	1,867.86	20,921.67	0.00	0.00	58,332.84
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	11,393.10	1,998.57	6,762.80	0.00	0.00	20,154.47
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	32,208.77	2,574.11	42,846.29	0.00	0.00	77,629.17
143542	HelioSwarm	UZSPHS	PI Harlan Spence	(754.85)	(283.91)	0.00	0.00	0.00	(1,038.76)
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	0.00	0.00	25,638.84	0.00	0.00	25,638.84
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	337.72	0.00	0.00	337.72
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	16,665.59	3,682.64	15,051.70	0.00	0.00	35,399.93
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	23,199.64	6,413.65	23,413.93	0.00	0.00	53,027.22
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	4,298.36	1,534.53	5,511.97	0.00	0.00	11,344.86
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,428,345.71	0.00	0.00	1,428,345.71
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,947,817.74	0.00	0.00	2,947,817.74
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,502,700.59	0.00	0.00	3,502,700.59
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	257,183.34	0.00	0.00	257,183.34
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	7,006,212.60	0.00	0.00	7,006,212.60
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	69,401.41	24,828.90	160,071.67	0.00	0.00	254,301.98
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	19,060.86	4,940.21	19,898.93	0.00	0.00	43,900.00
143569	C19 Supplement	UZESRV	PI Ruth Varner	12,985.81	4,635.93	10,392.66	0.00	0.00	28,014.40
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	30,134.18	6,809.50	72,357.24	0.00	0.00	109,300.92
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143572	Development and Testing of a L	UZSPMA	Lessard Help	19,387.44	689.58	0.00	0.00	0.00	20,077.02
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergei Markovskii	57,507.59	9,865.15	35,370.62	0.00	0.00	102,743.36
143574	10.1 I and T Instrument	UZOPJS	PI Joseph Salisbury	5,852.88	2,089.47	4,169.71	0.00	0.00	12,112.06
143576	NICER Neutron Stars with Dark	UDPHCW	PI Chanda Prescod-Weinstein	21,207.78	1,630.87	11,990.32	0.00	0.00	34,828.97
143577	Solar Neutron TRACKing (SONTRA	UZSPJR	PI James Ryan	19,747.43	4,674.40	15,255.06	0.00	0.00	39,676.89
143578	Low- Temperature Comparative P	UZSPAG	PI Antoinette Galvin	1,512.30	539.89	87,154.54	0.00	0.00	89,206.73
143579	Low Temp Comparative Jacobs	UZESJJ	PI Jennifer Jacobs	4,336.48	0.00	2,288.52	0.00	0.00	6,625.00
143580	New Hampshire EPSCoR Research	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143581	Low-resource Winds Instrumenta	UZSPCJ	PI James Clemmons	55,272.63	17,069.05	37,979.39	0.00	0.00	110,321.07
143582	A multi-instrument study of di	UZSPHM	PI Hiroshi Matsui	19,869.31	4,691.12	14,338.72	0.00	0.00	38,899.15
143583	Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143584	RENU3 Clemmons	UZSPCJ	PI James Clemmons	41,801.63	11,624.70	39,169.62	0.00	0.00	92,595.95
143585	Models of Kilonova and Gamma R	UDPHFF	PI Francois V.O. Foucart	20,336.83	815.14	49,470.05	0.00	0.00	70,622.02

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Current Funds									
Research & Sponsored Programs									
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	31,418.54	11,216.41	21,530.67	0.00	0.00	64,165.62
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	767,658.08	0.00	0.00	767,658.08
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	3,599.52	1,285.00	2,466.70	0.00	0.00	7,351.22
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	3,599.50	1,285.00	2,466.68	0.00	0.00	7,351.18
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	1,800.93	642.98	1,296.25	0.00	0.00	3,740.16
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	3,599.50	1,285.00	3,059.53	0.00	0.00	7,944.03
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	1,800.94	642.98	1,520.14	0.00	0.00	3,964.06
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	10,148.09	1,882.26	6,075.34	0.00	0.00	18,105.69
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	54,742.75	11,100.64	47,541.10	0.00	0.00	113,384.49
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	23,791.30	1,029.31	27,483.43	0.00	0.00	52,304.04
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	8,314.39	0.00	0.00	8,314.39
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	10,865.72	0.00	0.00	10,865.72
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	662.58	0.00	0.00	662.58
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	25,274.62	9,023.01	26,480.15	0.00	0.00	60,777.78
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	29,111.14	1,530.06	19,187.38	0.00	0.00	49,828.58
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	37,412.81	9,532.16	27,343.05	0.00	0.00	74,288.02
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	28,987.34	1,467.14	27,289.10	0.00	0.00	57,743.58
147998	RII Track-2FEC: GECO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	26,842.07	9,582.65	56,094.38	0.00	0.00	92,519.10
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	25,505.09	5,713.36	32,618.09	0.00	0.00	63,836.54
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	3,290.00	0.00	0.00	3,290.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	7,380.62	0.00	0.00	7,380.62
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	19,985.45	3,483.44	26,104.65	0.00	0.00	49,573.54
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	19,000.24	5,834.65	19,858.68	0.00	0.00	44,693.57
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	82,140.21	0.00	0.00	82,140.21
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	8,858.04	2,398.00	8,238.23	0.00	0.00	19,494.27
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	4,828.04	1,364.11	11,506.84	0.00	0.00	17,698.99
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	20,480.07	1,658.89	23,869.77	0.00	0.00	46,008.73
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	13,387.50	16.78	7,676.67	0.00	0.00	21,080.95
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	3,900.60	0.00	0.00	3,900.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147A28	Mobilizing Our Coastal Commu	UZMSDF	PI Diane Foster	3,598.55	(2,777.87)	9,252.74	0.00	0.00	10,073.42
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	8,707.50	705.31	4,880.37	0.00	0.00	14,293.18
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	20,230.63	852.34	19,535.98	0.00	0.00	40,618.95
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	26,205.49	8,996.89	17,777.17	0.00	0.00	52,979.55
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	16,601.04	554.36	10,261.67	0.00	0.00	27,417.07
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	9,262.19	750.24	7,726.70	0.00	0.00	17,739.13
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	10,811.66	2,536.69	10,202.83	0.00	0.00	23,551.18
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	1,142.28	0.00	0.00	1,142.28
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	16,565.15	3,636.41	10,541.34	0.00	0.00	30,742.90
147A41	RII Track-4 Canary Watershed	UBNRWW	PI Adam Wymore	8,861.72	717.80	2,081.34	0.00	0.00	11,660.86
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	17,842.54	617.29	15,602.83	0.00	0.00	34,062.66
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	26,422.17	9,432.74	24,874.49	0.00	0.00	60,729.40
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	11,357.05	1,951.09	6,720.61	0.00	0.00	20,028.75
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,967.90	0.00	0.00	2,967.90
147A46	147888-REU 2	UDEEQY	PI Qiaoyan Yu	0.00	0.00	2,869.75	0.00	0.00	2,869.75
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	(97.79)	(37.38)	(172.02)	0.00	0.00	(307.19)
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	13,597.20	269.17	8,056.05	0.00	0.00	21,922.42
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	46,438.13	10,352.47	48,911.77	0.00	0.00	105,702.37
147A51	CR:GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	6,599.97	0.00	0.00	6,599.97
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	25,995.12	5,140.25	15,723.35	0.00	0.00	46,858.72
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	19,388.59	689.65	10,500.62	0.00	0.00	30,578.86
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	10,610.03	845.43	8,229.22	0.00	0.00	19,684.68
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	5,150.77	420.67	5,794.86	0.00	0.00	11,366.30
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	33,893.17	7,807.95	69,771.07	0.00	0.00	111,472.19
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	38,319.54	11,611.34	38,299.35	0.00	0.00	88,230.23
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	45,860.08	12,888.78	29,668.19	0.00	0.00	88,417.05
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	17,403.78	579.28	13,595.92	0.00	0.00	31,578.98
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	9,473.75	3,357.01	24,243.63	0.00	0.00	37,074.39
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	5,646.03	508.43	4,235.59	0.00	0.00	10,390.05
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	8,943.53	449.82	6,690.91	0.00	0.00	16,084.26
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	131,566.35	28,353.42	87,713.28	0.00	0.00	247,633.05
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	27,099.14	1,404.72	37,655.32	0.00	0.00	66,159.18
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	22,833.41	6,896.73	22,020.97	0.00	0.00	51,751.11
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	26,808.70	1,290.75	14,190.22	0.00	0.00	42,289.67
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	12,169.36	4,344.44	8,339.52	0.00	0.00	24,853.32
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	33,602.71	1,889.61	18,646.04	0.00	0.00	54,138.36
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	20,220.20	761.54	10,595.76	0.00	0.00	31,577.50
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	340.00	27.54	2,429.86	0.00	0.00	2,797.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147A75	ADBC Program	UBBIIM	PI Istvan Miko	1,906.50	0.00	962.78	0.00	0.00	2,869.28
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	8,186.76	663.15	9,710.18	0.00	0.00	18,560.09
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	0.00	0.00	1,180.26	0.00	0.00	1,180.26
147A81	Permafrost-Climata Feedbacks	UBNRJS	PI Jessica Ernakovich	45,860.86	4,114.35	54,134.25	0.00	0.00	104,109.46
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	22,314.86	6,378.12	59,710.02	0.00	0.00	88,403.00
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	6,205.17	502.63	3,387.45	0.00	0.00	10,095.25
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	39,883.90	4,605.30	24,945.35	0.00	0.00	69,434.55
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	11,772.51	953.57	6,681.18	0.00	0.00	19,407.26
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	4,316.13	0.00	9,690.72	0.00	0.00	14,006.85
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	20,794.82	1,115.49	15,184.11	0.00	0.00	37,094.42
147A88	Commercializing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
147A88	Commercializing novel mobile pl	URPISP	PI Sharyn Potter	35,618.72	9,897.91	71,048.55	0.00	0.00	116,565.18
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	24,873.46	8,516.48	19,065.12	0.00	0.00	52,455.06
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	52.25	0.00	0.00	0.00	0.00	52.25
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	3,512.59	284.51	2,987.68	0.00	0.00	6,784.78
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	16,414.27	0.00	0.00	0.00	0.00	16,414.27
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	12,191.93	969.58	15,923.80	0.00	0.00	29,085.31
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	4,351.61	352.48	38,309.23	0.00	0.00	43,013.32
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	5,256.56	0.00	0.00	5,256.56
147A98	Plastic Spiraling in River Net	UBNRWV	PI Will Wollheim	28,751.43	2,174.47	36,521.09	0.00	0.00	67,446.99
147A99	John Roth Fund	UDMEJR	PI John T. Roth	18,942.79	658.04	9,898.42	0.00	0.00	29,499.25
147B01	Collaborative Research: Multi	UZESJD	PI Jack Dibb	12,884.49	4,599.75	11,207.45	0.00	0.00	28,691.69
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	9,707.40	0.00	5,617.48	0.00	0.00	15,324.88
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	5,098.89	0.00	0.00	5,098.89
147B04	Collaborative Research: Solar C	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHGL	PI Gonghu Li	29,205.61	1,484.89	22,795.28	0.00	0.00	53,485.78
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	1,629.86	132.01	1,017.40	0.00	0.00	2,779.27
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	32,558.42	2,853.88	30,226.86	0.00	0.00	65,639.16
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	14,145.75	1,208.22	8,541.20	0.00	0.00	23,895.17
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	6,382.00	1,862.34	4,328.34	0.00	0.00	12,572.68
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	930.00	0.00	2,607.21	0.00	0.00	3,537.21
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	15,560.94	0.00	0.00	0.00	0.00	15,560.94
147B12	Evan England	UAGCMO	PI Cari Moorhead	16,414.27	0.00	0.00	0.00	0.00	16,414.27
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	10,592.49	3,098.49	14,012.16	0.00	0.00	27,703.14
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	1,800.93	642.98	1,535.17	0.00	0.00	3,979.08
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	13,370.83	0.00	45,950.17	0.00	0.00	59,321.00
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	71,165.33	16,869.40	63,213.90	0.00	0.00	151,248.63
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	40,253.43	4,829.35	29,669.82	0.00	0.00	74,752.60
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	8,154.80	660.53	4,628.06	0.00	0.00	13,443.39
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	2,852.24	231.05	2,882.07	0.00	0.00	5,965.36
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	7,091.33	458.04	4,971.83	0.00	0.00	12,521.20
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	34,631.06	1,691.78	51,983.85	0.00	0.00	88,306.69
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	66,473.18	16,182.05	0.00	0.00	0.00	82,655.23
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	11,899.01	963.83	39,228.62	0.00	0.00	52,091.46

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 06

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kistlat	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	4,509.71	1,609.95	14,123.31	0.00	0.00	20,242.97
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	27,679.28	7,549.72	18,864.89	0.00	0.00	54,093.89
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	59,577.30	21,269.18	354,144.82	0.00	0.00	434,991.30
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	12,339.35	0.00	0.00	12,339.35
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	7,384.68	598.16	4,190.99	0.00	0.00	12,173.83
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	6,000.00	0.00	0.00	6,000.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	14,373.47	377.94	5,264.77	0.00	0.00	20,016.18
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	35,063.65	1,078.55	38,914.16	0.00	0.00	75,056.36
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	2,500.00	0.00	0.00	2,500.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	4,459.20	1,591.95	3,176.88	0.00	0.00	9,228.03
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	10,874.16	0.00	5,708.97	0.00	0.00	16,583.13
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	0.00	0.00	756.00	0.00	0.00	756.00
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	0.00	0.00	12,937.50	0.00	0.00	12,937.50
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	3,545.56	1,265.80	3,640.98	0.00	0.00	8,452.34
147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B44	Participant Support	UZESRV	PI Ruth Varner	60,005.32	650.83	16,306.87	0.00	0.00	76,963.02
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	769.15	274.60	3,614.68	0.00	0.00	4,658.43
147B47	Collaborative Research: Twist	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	2,106.20	0.00	0.00	2,106.20
147B48	Sustainable Regional System (S	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147B50	Collaborative Research: ORCC:	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147B52	Aliya Everest Caldwell	UAGCM0	PI Cari Moorhead	11,594.21	0.00	0.00	0.00	0.00	11,594.21
147B53	Alma Idali Hernandez	UAGCM0	PI Cari Moorhead	853.33	0.00	0.00	0.00	0.00	853.33
147B54	Andrey Nosatov	UAGCM0	PI Cari Moorhead	11,594.21	0.00	0.00	0.00	0.00	11,594.21
147B55	Excess Funds	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B56	Collaborative Research: NNA Re	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B57	Participant Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B58	Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	0.00	0.00	0.00	0.00	0.00	0.00
147B59	Collaborative Research: GOALI:	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14AX10	Sullivan County FY 21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRIOL	Interoperability Lab	297,758.76	61,886.61	115,174.89	0.00	0.00	474,820.26
14B192	InterOperability Lab, IOLGeneral	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIOL	Interoperability Lab	397,779.92	121,889.39	288,263.42	43,935.51	0.00	851,868.24
14B203	Fibre Channel and iSCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel and iSCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	65,917.98	13,341.47	20,212.35	0.00	0.00	99,471.80
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRIOL	Interoperability Lab	95,074.48	23,555.91	56,106.97	0.00	0.00	174,737.36
14B215	Ethernet Switching Protocols	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	URRIOL	Interoperability Lab	5,574.73	0.00	1,114.95	0.00	0.00	6,689.68
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	396,532.52	102,366.74	140,336.27	0.00	0.00	639,235.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	33,752.81	2,382.35	7,690.19	0.00	0.00	43,825.35
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	29,991.63	9,976.31	21,449.17	0.00	0.00	61,417.11
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	Open Source	URRIOL	Interoperability Lab	117,666.88	20,427.75	51,969.64	0.00	0.00	190,064.27
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	1,090.49	389.30	9,416.10	0.00	0.00	10,895.89
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	90,424.34	8,601.87	332,183.11	0.00	0.00	431,209.32
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	10,000.00	0.00	0.00	10,000.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA23	DRIVEN	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keese	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	12,676.10	0.00	0.00	12,676.10
14BA41	Transient Phenomena	UZSPKL	PI Lynn Kistler	42,443.08	10,173.60	29,608.18	0.00	0.00	82,224.86
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	3,198.48	(80.60)	4,167.24	0.00	0.00	7,285.12
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,587.38	0.00	0.00	4,587.38
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	7,620.48	617.26	4,160.05	0.00	0.00	12,397.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	22,354.13	7,759.67	23,334.47	0.00	0.00	53,448.27
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	88.00	0.00	10,895.49	0.00	0.00	10,983.49
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	36,759.28	10,407.24	34,858.27	0.00	0.00	82,024.79
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	8,635.00	699.44	10,875.35	0.00	0.00	20,209.79
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	(4,752.34)	(1,988.54)	(3,404.14)	0.00	0.00	(10,145.02)
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	1,900.00	153.90	205.39	0.00	0.00	2,259.29
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	375.01	29.62	(3,913.58)	0.00	0.00	(3,508.95)
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA99	NERACOOS Buoy Data	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	850.00	67.15	(423,247.76)	0.00	0.00	(422,330.61)
14BB01	Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	440.00	0.00	0.00	440.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	5,107.41	1,823.35	3,875.48	0.00	0.00	10,806.24
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	15,505.02	5,535.26	7,278.76	0.00	0.00	28,319.04
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	25,000.00	8,925.00	11,738.76	0.00	0.00	45,663.76
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	26,295.70	2,129.93	17,875.18	0.00	0.00	46,300.81
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	6,853.42	2,446.61	0.00	0.00	0.00	9,300.03
14BB18	Suppl Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	0.00	0.00	1,593.41	0.00	0.00	1,593.41
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	(625.00)	(49.38)	(354.04)	0.00	0.00	(1,028.42)
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	951.50	58.28	3,465.00	0.00	0.00	4,474.78
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	14,460.07	2,431.98	15,206.21	0.00	0.00	32,098.26
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	3,332.85	1,189.82	0.00	0.00	0.00	4,522.67
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	10,602.91	0.00	0.00	10,602.91
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	43,848.71	2,843.17	31,888.60	0.00	0.00	78,580.48
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	630.50	0.00	0.00	630.50
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	3,036.35	1,084.02	1,071.32	0.00	0.00	5,191.69
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	10,274.04	0.00	5,393.88	0.00	0.00	15,667.92
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	23,015.37	8,216.50	5,621.75	0.00	0.00	36,853.62
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	1,231.70	439.73	434.49	0.00	0.00	2,105.92
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	631.10	0.00	0.00	631.10
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	20,465.42	1,657.68	16,867.06	0.00	0.00	38,990.16
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	392,925.42	63,838.49	147,339.90	12,281.79	0.00	616,385.60
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	6,264.18	507.39	0.00	0.00	0.00	6,771.57
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	369.97	0.00	0.00	369.97
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	151,269.66	35,476.87	120,207.93	0.00	0.00	306,954.46
14BB49	Missouri	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	15,114.65	4,805.32	12,243.82	0.00	0.00	32,163.79
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	4,391.08	1,538.63	3,113.10	0.00	0.00	9,042.81
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	1,773.24	633.03	1,263.26	0.00	0.00	3,669.53
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	24,431.63	6,991.60	155,865.49	0.00	0.00	187,288.72
14BB58	EHIS G18 - PLT Task Effort	UZSPCL	PI Clifford Lopate	81,512.14	23,355.14	55,055.33	0.00	0.00	159,922.61
14BB59	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	28,982.35	7,190.42	49,062.65	0.00	0.00	85,235.42
14BB60	Environmental Management; Envi	UDCEJH	PI James Houle	16,731.29	3,912.93	10,083.17	0.00	0.00	30,727.39
14BB61	Reclamation and Recycling Tech	UDCEED	PI Eshan Dave	4,853.70	0.00	2,548.17	0.00	0.00	7,401.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX92	Carroll County FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX94	Coos County FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX96	Hillsborough County FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX99	Strafford County FY 21	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA0	Grafton County FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	1,534.91	0.00	0.00	1,534.91
14GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	2,145.07	0.00	0.00	2,145.07
14GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	497.21	0.00	0.00	497.21
14GXA3	Sullivan County FY22	UXSLVN	Sullivan County	0.00	0.00	(1,661.53)	0.00	0.00	(1,661.53)
14GXA4	Belknap County 22	UXBLKP	Belknap County Appropriation	52,298.67	19,815.46	6,059.22	0.00	0.00	78,173.35
14GXA4	Belknap County 22	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA5	Carroll County 22	UXCRRL	Carroll County	60,849.84	23,163.90	28,009.87	0.00	0.00	112,023.61
14GXA6	Cheshire County 22	UXCHSR	Cheshire County	58,840.76	22,499.22	3,487.19	0.00	0.00	84,827.17
14GXA7	Coos County 22	UXCOOS	Coos County	63,451.89	22,047.21	14,883.93	1,612.22	0.00	101,995.25
14GXA8	Merrimack County 22	UXMRMK	Merrimack County	130,367.63	49,525.08	9,515.13	4,279.72	0.00	193,687.56
14GXA9	Strafford County 22	UXSTFD	Strafford County	54,056.18	20,654.62	6,000.76	0.00	0.00	80,711.56
14GXB2	Rockingham County FY23	UXRCKM	Rockingham County	127,129.64	44,072.15	8,519.63	0.00	0.00	179,721.42
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS - Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	193,141.36	35,106.72	623,325.56	0.00	0.00	851,573.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	4,095.41	1,462.06	1,444.94	0.00	0.00	7,002.41
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	620.53	0.00	0.00	620.53
14NK77	NH CBO Business Acument YR3	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	15,014.84	316.15	22,388.17	0.00	0.00	37,719.16
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	0.00	0.00	0.00	0.00	0.00	0.00
14NK80	Effects of Combined Diet	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	3,319.47	982.53	2,172.47	0.00	0.00	6,474.47
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	2,655.53	215.06	1,449.67	0.00	0.00	4,320.26
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	23,690.70	1,090.98	25,895.60	0.00	0.00	50,677.28
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	14,433.57	2,569.53	5,000.27	0.00	0.00	22,003.37
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	67,904.79	23,857.48	46,339.94	0.00	0.00	138,102.21
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	5,079.35	411.44	2,772.86	0.00	0.00	8,263.65
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	75,983.24	24,280.86	119,552.64	0.00	0.00	219,816.74
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	3,447.03	916.02	46,026.61	0.00	0.00	50,389.66
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	(6,994.26)	(550.99)	61.92	0.00	0.00	(7,483.33)
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	11,480.94	3,278.01	7,453.26	0.00	0.00	22,212.21
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	64.67	0.00	0.00	64.67
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	514.71	183.72	2,651.19	0.00	0.00	3,349.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	6,391.20	1,222.99	1,142.09	0.00	0.00	8,756.28
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	18,827.73	6,556.32	22,874.95	0.00	0.00	48,259.00
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	1,174.63	95.15	666.65	0.00	0.00	1,936.43
14NM21	C19 UNH Vaccination Education	UXYTMY	PI Michael Young	4,678.48	1,208.49	3,210.18	0.00	0.00	9,097.15
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	1,874.62	148.09	5,079.66	0.00	0.00	7,102.37
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMV	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	0.00	0.00	521.94	0.00	0.00	521.94
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTMY	PI Michael Young	22,130.28	7,515.66	23,418.74	0.00	0.00	53,064.68
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	(504.89)	(189.13)	1,395.56	0.00	0.00	701.54
14NM32	Wetland Reserve Easement Agree	UXNTRS	PI Steven Roberge	55,803.26	19,921.89	19,687.36	0.00	0.00	95,412.51
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	18,982.48	1,445.21	27,147.57	0.00	0.00	47,575.26
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	4,187.25	339.17	247.52	0.00	0.00	4,773.94
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	16,933.89	532.54	1,162.58	0.00	0.00	18,629.01
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	391.58	139.78	196.60	0.00	0.00	727.96
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	26,930.80	6,451.95	1,863.28	0.00	0.00	35,246.03
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	9,747.76	789.55	2,043.63	0.00	0.00	12,580.94
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	36,807.73	13,140.36	22,132.47	0.00	0.00	72,080.56
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	0.00	0.00	2,819.00	0.00	0.00	2,819.00
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	1,587.44	0.00	0.00	1,587.44
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	2,447.55	0.00	117.05	0.00	0.00	2,564.60
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	112,495.12	32,435.02	147,586.31	0.00	0.00	292,516.45
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	2,173.50	0.00	0.00	2,173.50
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	0.00	0.00	5,329.46	0.00	0.00	5,329.46
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	105,046.67	37,501.68	21,669.78	0.00	0.00	164,218.13
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	64,701.54	22,562.53	30,716.22	0.00	0.00	117,980.29
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	29,072.35	1,131.19	14,784.65	0.00	0.00	44,988.19
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	500.00	0.00	0.00	500.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	300.00	0.00	0.00	300.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	10,000.00	0.00	0.00	10,000.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	867.14	309.64	481.68	0.00	0.00	1,658.46
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	7,079.41	2,527.35	2,521.40	0.00	0.00	12,128.16
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	2,211.13	653.11	1,410.01	0.00	0.00	4,274.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	8,103.11	1,306.63	3,534.93	0.00	0.00	12,944.67
14NM66	Technologies for managing and	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	3,075.55	1,097.97	417.33	0.00	0.00	4,590.85
14NM68	NERACCOOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	13,214.80	696.55	3,616.97	0.00	0.00	17,528.32
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	1,763.04	629.40	0.00	0.00	0.00	2,392.44
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	93,345.84	33,324.44	63,173.50	0.00	0.00	189,843.78
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	11,093.67	0.00	0.00	11,093.67
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	38,833.76	10,946.57	11,978.60	0.00	0.00	61,758.93
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	5,142.88	1,836.01	1,814.49	0.00	0.00	8,793.38
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	225.04	80.34	160.33	0.00	0.00	465.71
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	(650.01)	0.00	(341.25)	0.00	0.00	(991.26)
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	3,380.13	1,206.71	688.05	0.00	0.00	5,274.89
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	6,020.46	0.00	0.00	6,020.46
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	72,566.54	23,850.86	14,307.73	0.00	0.00	110,725.13
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	5,675.43	2,007.67	3,415.00	0.00	0.00	11,098.10
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	1,116.14	0.00	0.00	1,116.14
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	24,839.42	8,867.64	5,056.08	0.00	0.00	38,763.14
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	2,350.72	839.23	1,550.99	0.00	0.00	4,740.94
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	14,558.58	4,970.52	18,588.28	0.00	0.00	38,117.38
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	0.00	0.00	16.01	0.00	0.00	16.01
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	0.00	0.00	787.75	0.00	0.00	787.75
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	31,885.12	11,144.90	9,884.51	0.00	0.00	52,914.53
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	37,287.27	13,311.56	13,814.65	0.00	0.00	64,413.48
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	52,664.08	14,492.76	39,153.61	0.00	0.00	106,310.45
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,557.69	1,270.10	798.11	0.00	0.00	5,625.90
14NM96	C19 2021-2022	UFDDAH	PI Elizabeth Humphreys	1,229.39	438.89	39,687.45	0.00	0.00	41,355.73
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	2,303.15	822.22	1,190.34	0.00	0.00	4,315.71
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	60,245.69	17,994.75	10,739.64	0.00	0.00	88,980.08
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	(61.75)	0.00	(6.18)	0.00	0.00	(67.93)
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	38,460.56	4,562.06	49,117.31	0.00	0.00	92,139.93
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	6,000.00	0.00	0.00	6,000.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	2,547.25	206.33	328.14	0.00	0.00	3,081.72
14NN03	Book to Art	UCEDBS	PI Bethany Silva	1,041.91	84.39	157.35	0.00	0.00	1,283.65
14NN04	Mount Washington Valley Career	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	5,043.00	0.00	12,790.94	0.00	0.00	17,833.94
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	7,299.29	591.23	10,991.53	0.00	0.00	18,882.05
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	3,184.25	0.00	6,862.32	0.00	0.00	10,046.57
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	8,523.17	2,925.73	0.00	0.00	0.00	11,448.90
14NN08	Research Assistance Partnershi	UACJC1	PI Jessica Carson	20,725.64	6,042.98	4,145.74	0.00	0.00	30,914.36

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14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	20,341.08	0.00	31,320.57	0.00	0.00	51,661.65
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	(204.96)	0.00	0.00	(204.96)
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	42,578.45	2,010.49	29,750.91	0.00	0.00	74,339.85
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	3,578.40	289.84	1,953.47	0.00	0.00	5,821.71
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	106,265.59	16,112.16	81,989.97	0.00	0.00	204,367.72
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	3,107.03	1,109.18	2,129.28	0.00	0.00	6,345.49
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	12,194.25	802.65	8,541.80	0.00	0.00	21,538.70
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	5,881.93	476.43	1,271.66	0.00	0.00	7,630.02
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	41,211.66	12,073.19	54,307.11	0.00	0.00	107,591.96
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	69,065.44	24,363.95	43,020.76	0.00	0.00	136,450.15
14UE32	UVM HRSA Opiods	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	12,539.71	2,971.51	6,582.37	0.00	0.00	22,093.59
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	7,474.32	2,456.71	10,646.14	0.00	0.00	20,577.17
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	2,653.07	214.90	1,448.33	0.00	0.00	4,316.30
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	680.61	0.00	0.00	680.61
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	547.50	0.00	479.85	0.00	0.00	1,027.35
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	17,495.86	4,930.04	10,606.02	0.00	0.00	33,031.92
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	112,536.82	19,407.48	100,803.20	0.00	0.00	232,747.50
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	13,922.16	5,713.75	9,916.13	0.00	0.00	29,552.04
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	983.75	369.90	683.60	0.00	0.00	2,037.25
14UE56	TRACERS	UZSPRT	PI Roy Torbert	73,817.12	24,613.92	109,160.93	0.00	0.00	207,591.97
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	8,048.03	1,093.49	4,425.87	0.00	0.00	13,567.39
14UE58	CNH2 Dynamics	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	4,423.72	1,579.27	1,560.79	0.00	0.00	7,563.78

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Current Funds									
Research & Sponsored Programs									
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	2,845.29	877.10	3,525.40	0.00	0.00	7,247.79
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	17,572.20	5,995.98	29,729.48	0.00	0.00	53,297.66
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	1,523.00	543.70	537.34	0.00	0.00	2,604.04
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	22,011.44	6,594.84	16,793.09	0.00	0.00	45,399.37
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	6,631.47	2,367.42	4,544.42	0.00	0.00	13,543.31
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	1,947.41	695.24	687.08	0.00	0.00	3,329.73
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	7,282.57	780.67	1,781.22	0.00	0.00	9,844.46
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	1,057.29	85.64	297.18	0.00	0.00	1,440.11
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	1,704.47	608.51	809.48	0.00	0.00	3,122.46
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	800.00	285.60	382.12	0.00	0.00	1,467.72
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	1,161.58	414.68	577.17	0.00	0.00	2,153.43
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	1,161.58	414.68	571.77	0.00	0.00	2,148.03
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	17,584.88	638.10	15,217.89	0.00	0.00	33,440.87
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	2,205.20	159.16	1,241.28	0.00	0.00	3,605.64
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	6,849.67	2,575.46	4,759.69	0.00	0.00	14,184.82
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	8,445.71	3,015.11	6,695.33	0.00	0.00	18,156.15
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.01	0.00	0.00	0.01
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	(815.78)	0.00	0.00	(815.78)
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	4,864.65	1,076.17	3,000.10	0.00	0.00	8,940.92
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	9,429.73	1,321.49	3,539.66	0.00	0.00	14,290.88
14UF95	IMAP HI EM Sensor and FEE	UZSPNS	PI Nathan Schwadron	27,699.46	8,612.39	19,063.71	0.00	0.00	55,375.56
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	63,666.09	22,728.74	187,914.45	0.00	0.00	274,309.28
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	46,631.25	15,678.07	115,116.97	0.00	0.00	177,426.29
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	44,989.78	13,612.60	322,545.70	0.00	0.00	381,148.08
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	169,043.44	59,898.22	101,120.44	0.00	0.00	330,062.10
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	50,276.00	17,948.49	38,922.19	0.00	0.00	107,146.68
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	3,104.25	0.00	0.00	3,104.25
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	56,321.40	19,641.83	142,156.61	0.00	0.00	218,119.84
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	180,195.47	40,126.54	391,246.43	0.00	0.00	611,568.44
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	4,974.69	1,775.96	68,405.56	0.00	0.00	75,156.21
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,179.65	0.00	0.00	1,179.65
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	0.01	0.00	0.00	0.01
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	104,900.83	0.00	0.00	104,900.83

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Research & Sponsored Programs									
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	5,592.22	760.65	3,335.26	0.00	0.00	9,688.13
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	9,199.93	3,284.37	9,296.97	0.00	0.00	21,781.27
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	7,916.04	1,666.74	2,491.53	0.00	0.00	12,074.31
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	2,478.13	516.92	1,512.50	0.00	0.00	4,507.55
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	10,087.71	0.00	0.00	10,087.71
14UG43	LiDAR	UZESMP	PI Michael Palace	3,530.20	996.10	1,176.83	0.00	0.00	5,703.13
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	16,117.88	424.75	9,448.80	0.00	0.00	25,991.43
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	2,968.50	99.82	1,816.66	0.00	0.00	4,884.98
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	2,354.40	190.69	366.26	0.00	0.00	2,911.35
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	1,687.12	602.30	1,156.11	0.00	0.00	3,445.53
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	10,653.55	3,803.36	3,114.42	0.00	0.00	17,571.33
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	33,345.06	4,421.24	24,070.91	0.00	0.00	61,837.21
14UG49	Resilience and positive feedba	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	162.96	58.18	116.11	0.00	0.00	337.25
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,268,746.73	0.00	0.00	2,268,746.73
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	9,115.04	3,254.08	4,353.95	0.00	0.00	16,723.07
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	4,168.34	414.47	458.27	0.00	0.00	5,041.08
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	147,392.90	49,874.97	73,388.78	0.00	0.00	270,656.65
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	953.95	77.27	441.95	0.00	0.00	1,473.17
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	8,290.73	2,959.76	4,799.11	0.00	0.00	16,049.60
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	10,971.86	848.19	6,205.53	0.00	0.00	18,025.58
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	7,768.98	629.28	4,882.57	0.00	0.00	13,280.83
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	6,904.37	2,464.86	5,012.25	0.00	0.00	14,381.48
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	1,339.92	108.54	1,409.02	0.00	0.00	2,857.48
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	4,703.87	1,679.31	709.15	0.00	0.00	7,092.33
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	42,480.07	1,982.62	25,491.20	0.00	0.00	69,953.89
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	587.58	47.59	320.76	0.00	0.00	955.93
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	3,679.88	298.08	2,088.43	0.00	0.00	6,066.39
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	5,041.68	408.38	2,752.29	0.00	0.00	8,202.35
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	1,107.68	89.71	119.74	0.00	0.00	1,317.13
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	31,953.67	9,225.17	38,210.06	0.00	0.00	79,388.90
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	15,997.83	404.68	16,775.53	0.00	0.00	33,178.04
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	9,948.38	805.82	5,645.98	0.00	0.00	16,400.18
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislak	0.00	0.00	0.00	0.00	0.00	0.00
14UG76	Simulating radio wave propogat	UZSPMY	PI Matthew Young	15,440.58	5,512.26	19,025.45	0.00	0.00	39,978.29
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	3,570.67	1,274.73	387.63	0.00	0.00	5,233.03
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	9,961.11	806.85	2,799.67	0.00	0.00	13,567.63
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	23,365.92	6,050.14	28,312.18	0.00	0.00	57,728.24
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	6,598.91	534.53	3,745.05	0.00	0.00	10,878.49
14UG81	Easton White	UBBIEW	PI Easton White	5,711.81	341.15	2,109.26	0.00	0.00	8,162.22
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	38,692.32	3,096.54	21,939.16	0.00	0.00	63,728.02

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	7,798.38	2,708.19	840.57	0.00	11,347.14
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	(425,091.86)	(144,371.47)	0.00	0.00	(569,463.33)
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	32,932.30	11,756.84	0.00	0.00	44,689.14
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCJB	Leitzel Center-Jennifer Bourgeault	21,679.00	7,739.40	0.00	0.00	29,418.40
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	12,501.01	4,462.80	1,884.66	0.00	18,848.47
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00
15CB47	Varga EPScOR - CS	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 06

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	13,847.10	4,943.39	(17,447.17)	0.00	0.00	1,343.32
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	12,058.53	4,304.92	(14,651.29)	0.00	0.00	1,712.16
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	(1,349.44)	(507.45)	1,859.73	0.00	0.00	2.84
15CD57	Cost Share	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	0.00	0.00	0.00	0.00	0.00	0.00
15CD60	Cost Share, Fringe Override	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	5,893.48	2,104.49	2,079.43	0.00	0.00	10,077.40
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	957.29	342.21	337.88	0.00	0.00	1,637.38
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	7,379.23	2,634.39	2,603.50	0.00	0.00	12,617.12
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	2,758.61	985.30	973.38	0.00	0.00	4,717.29
15CD66	Wetland Reserve Easement Agree - CS	UXNTRS	PI Steven Roberge	14,881.19	5,316.69	5,252.90	0.00	0.00	25,450.78
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	3,542.23	1,264.61	1,249.79	0.00	0.00	6,056.63
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	1,857.89	663.26	655.51	0.00	0.00	3,176.66
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	2,595.92	926.70	1,239.96	0.00	0.00	4,762.58
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	1,007.64	359.72	355.52	0.00	0.00	1,722.88
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	16,594.25	5,924.13	11,822.14	0.00	0.00	34,340.52
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD76	CS Ashcraft	UBNRCA	PI Catherine Ashcraft	16.82	6.05	12.01	0.00	0.00	34.88
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	21.43	7.60	15.25	0.00	0.00	44.28
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	82.87	29.46	58.98	0.00	0.00	171.31
15CD79	Cost Share C French	UXCMCF	PI Charles French	5,268.47	1,880.82	1,858.79	0.00	0.00	9,008.08
15CD80	2021 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	11,358.37	4,056.99	4,007.95	0.00	0.00	19,423.31
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	10,189.85	3,637.77	5,116.20	0.00	0.00	18,943.82
15CD82	Cost Share	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	14,784.87	4,611.65	6,827.62	0.00	0.00	26,224.14
15CD84	Cost Share	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15CD85	Cost Share	UDMEJG	PI:Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	5,940.18	2,120.75	806.12	0.00	0.00	8,867.05
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD95	Informing Species Status Asses - CS	UBNRAK	PI Adrienne Kovach	1,294.87	462.30	0.00	0.00	0.00	1,757.17
15CD96	Assessments and Prioritizatio - CS	UDCETB	PI Thomas Ballestero	5,095.73	1,819.18	3,630.33	0.00	0.00	10,545.24
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	4,825.24	1,722.59	3,437.60	0.00	0.00	9,985.43
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	10,701.85	3,820.61	7,624.24	0.00	0.00	22,146.70
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	6,409.93	2,288.32	0.00	0.00	0.00	8,698.25
15CE00	Improving Vibrio Mgt in Oyster - CS	UBMCCH	PI Cheryl Whistler	11,133.39	3,974.69	7,931.74	0.00	0.00	23,039.82
15CE01	Development and Evaluation of - CS	UBANSB	PI Sherman Bigornia	12,439.97	4,441.03	8,862.51	0.00	0.00	25,743.51
15CE02	Contaminants of Emerging Conce - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CE03	Quantifying Furbearer Populati - CS	UBNRRM	PI Remington Moll	14,084.43	1,047.87	7,944.42	0.00	0.00	23,076.72
15CE05	Invasive Pest Effects in Fores - CS	UBNRJG	PI Jeff Garnas	3,368.38	1,202.52	2,399.76	0.00	0.00	6,970.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H684	Plant Improvement in Cucurbita	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H685	Veg & small fruit production in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H686	Frankia-Actinorhizal Plant Associat	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H691	Phytochemicals: improve plant health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15HA02	Oyster Aquaculture in Great Bay Est	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UBAEPD	AES Funded Post Doc Awards	14,134.13	5,441.64	0.00	0.00	0.00	19,575.77
15M100	Genomic Tools to Monitor Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	7,474.77	2,877.77	0.00	0.00	0.00	10,352.54
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P238	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P239	Program Income	UFDDTW	PI Therese Willkomm	2,446.63	873.43	(768.00)	0.00	0.00	2,552.06
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	UXFDRM	PI Rachel Maccini	956.20	77.45	4,110.31	0.00	0.00	5,143.96
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	3,600.61	0.00	0.00	3,600.61
15P247	Program Income	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	7,454.01	0.00	0.00	7,454.01
15P249	Program Income - Carryforward	UXYTAR	PI Amanda Royce	106,761.05	8,647.58	10,404.86	0.00	0.00	125,813.49
15P250	Program Income	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	11,857.74	0.00	0.00	11,857.74
15P251	Program Income Fund	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UDCEEB	PI- Erin Santini Bell	943.36	26.41	26,928.94	0.00	0.00	27,898.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P253	Program Income Fund	UZOMLM	PI Larry Mayer	0.00	0.00	1,543.04	0.00	0.00	1,543.04
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15S002	National Survey of Internet SC	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCWT	PI William K Thomas	2,982.89	250.56	0.00	0.00	0.00	3,233.45
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	1,988.60	167.04	0.00	0.00	0.00	2,155.64
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15S008	USED D Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15S008	USED D Renewal Yr 4 Salary Cap	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15S009	RDN-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S010	LLC3-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S011	LLC2-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15S013	NH CREATES the Future Sal Cap	UDMSCA	PI Carmela Amato-Wierda	994.29	83.52	0.00	0.00	0.00	1,077.81
15S014	Fundamentals Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S015	Salary Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S021	Salary Over Cap	UBMCWT	PI William K Thomas	0.00	611.10	0.00	0.00	0.00	611.10
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164010	Engaging Patients to Promote	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164011	UNH Adaptive Sports 2021	UFRMJG	PI Jill Gravink	23,600.76	7,502.45	24,238.27	0.00	0.00	55,341.48
164011	UNH Adaptive Sports 2021	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164012	VA IPA 2022	UCPYJW	PI Jolie Wormwood	12,087.90	3,353.38	0.00	0.00	0.00	15,441.28
164013	VA Adaptive Sports 2022	UFRMJG	PI Jill Gravink	10,483.23	3,643.45	3,136.78	0.00	0.00	17,263.46
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	20,105.33	1,380.00	36,806.05	0.00	0.00	58,291.38
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	15,866.08	2,546.51	9,982.35	0.00	0.00	28,394.94
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	6,786.49	2,422.78	30,249.16	0.00	0.00	39,458.43
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	1,808.30	637.59	741.99	0.00	0.00	3,187.88
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	34,485.09	8,006.52	18,664.58	0.00	0.00	61,156.19
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	80,511.03	23,347.16	38,124.49	0.00	0.00	141,982.68
166267	Nitrogen Loading Indicator	UBNRWM	PI William Mcdowell	4,106.59	1,466.03	1,114.50	0.00	0.00	6,687.12
166268	Statistical Analyses and Coord	UBBIEW	PI Easton White	4,476.84	275.03	950.38	0.00	0.00	5,702.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	5,478.72	0.00	0.00	5,478.72
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	3,801.05	241.37	957.58	0.00	0.00	5,000.00
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	152,655.05	18,963.27	70,447.36	0.00	0.00	242,065.68
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	16,687.67	499.72	12,076.75	0.00	0.00	29,264.14
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	10,569.52	856.13	5,769.96	0.00	0.00	17,195.61
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	20,324.84	5,025.88	9,906.27	0.00	0.00	35,256.99
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	6,083.89	(764.15)	2,852.01	0.00	0.00	8,171.75
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	48,547.15	1,803.27	25,426.97	0.00	0.00	75,777.39
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	32,515.49	3,829.97	77,725.19	0.00	0.00	114,070.65
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDMEMW	PI Martin Wosnik	45,099.75	2,973.15	52,793.52	0.00	0.00	100,866.42
181090	Environmental Acoustic related	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181091	RTI F2MS 1:50 Scale Tank Testi	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181092	An Atlantic Marine Energy Cent	UDMEMW	PI Martin Wosnik	125,509.00	29,835.63	767,388.26	0.00	0.00	922,732.89
181093	Blue Ribbon Panel Lightening E	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	48,150.70	11,393.32	111,135.56	0.00	0.00	170,679.58
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	(3,240.00)	0.00	0.00	(3,240.00)
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	10,679.41	865.03	5,270.55	0.00	0.00	16,814.99
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	1,876.99	670.06	4,993.31	0.00	0.00	7,540.36
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UACMCN	McNair Scholars Program	0.00	0.00	8,427.45	0.00	0.00	8,427.45
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	40,895.67	11,036.12	43,264.50	0.00	0.00	95,196.29
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	14,687.73	4,094.14	83,002.54	0.00	0.00	101,784.41
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184215	Student Support Services Year	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184218	C19 CARES Higher Education Eme	UAPROV	Provost Office	0.00	0.00	100,000.00	0.00	0.00	100,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherene Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193439	MCH LEND - FY21	UFDEEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193443	C19 IPA	UFDDKA	PI Karla Armenti	3,914.20	1,397.31	0.00	0.00	0.00	5,311.51
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	(1,309.51)	(106.07)	(113.25)	0.00	0.00	(1,528.83)
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	116,798.71	34,096.58	309,437.71	0.00	0.00	460,333.00
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	123,758.69	41,639.81	89,190.16	0.00	0.00	254,588.66
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	66,512.97	6,125.46	82,698.02	0.00	0.00	155,336.45
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,902.50	0.00	0.00	3,902.50
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	26,620.64	5,803.73	44,547.88	0.00	0.00	76,972.25
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	10,125.00	0.00	0.00	10,125.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	26,847.25	2,174.65	48,795.28	0.00	0.00	77,817.18
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	3,878.09	1,384.48	421.01	0.00	0.00	5,683.58
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDOMD	PI Marcy Doyle	79,131.55	24,539.90	227,778.99	0.00	0.00	331,450.44
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	54,958.47	11,708.26	51,051.97	0.00	0.00	117,718.70
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	1,436.58	120.30	548.02	0.00	0.00	2,104.90
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	22,153.10	1,794.39	33,829.46	0.00	0.00	57,776.95
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	14,797.44	1,198.59	14,163.17	0.00	0.00	30,159.20
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	21,252.51	1,721.62	32,386.32	0.00	0.00	55,360.45
193485	CIBBR YR5L Research Core	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.05	0.00	0.04	0.00	0.00	0.09
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	(4,621.16)	(1,612.42)	14,795.86	0.00	0.00	8,562.28
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	7,620.48	617.26	14,962.36	0.00	0.00	23,200.10
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	(13,004.76)	0.00	0.00	(13,004.76)
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	336.10	0.00	0.00	336.10
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	(4,397.61)	0.00	0.00	(4,397.61)
193491	DHP YR1 of 5, 7-31-2022	UFDDKP	PI Kim Phillips	80,244.96	27,288.36	85,701.21	0.00	0.00	193,234.53
193492	LEND	UFDEEH	PI Elizabeth Humphreys	117,959.91	30,542.82	199,498.47	0.00	0.00	348,001.20
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	35,077.62	12,522.69	40,762.94	0.00	0.00	88,363.25
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	93,750.00	0.00	0.00	93,750.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	125,000.00	0.00	0.00	125,000.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,500.00	0.00	0.00	187,500.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,500.00	0.00	0.00	187,500.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	93,750.00	0.00	0.00	93,750.00
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	57,062.33	20,173.18	99,658.41	0.00	0.00	176,893.92
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	93,748.25	0.00	0.00	93,748.25
193502	WSH Project C3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	44,410.26	2,515.62	45,847.02	0.00	0.00	92,772.90
193504	SVC Project CS	UFDDKA	PI Karla Armenti	0.00	0.00	18,387.32	0.00	0.00	18,387.32
193505	Year 5	UFDDL B	PI Linda Bimbo	60,493.82	16,572.36	30,853.24	0.00	0.00	107,919.42
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	18,663.75	6,262.12	12,587.48	0.00	0.00	37,513.35
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	19,991.44	1,619.32	51,165.54	0.00	0.00	72,776.30
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	14,732.53	0.00	0.00	14,732.53
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	5,856.04	393.01	11,056.35	0.00	0.00	17,305.40
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Kristina Varga	0.00	0.00	3,217.89	0.00	0.00	3,217.89
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	0.00	0.00	2,392.97	0.00	0.00	2,392.97
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	15,823.42	1,281.71	8,980.19	0.00	0.00	26,085.32
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	54,676.66	15,660.32	294,260.68	0.00	0.00	364,597.66
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	62,339.65	21,676.85	305,305.43	0.00	0.00	389,321.93
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	525.00	0.00	265.12	0.00	0.00	790.12
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	385,299.72	124,153.60	585,108.05	0.00	0.00	1,094,561.37
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	29,134.80	6,267.13	25,464.06	0.00	0.00	60,865.99
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	56,260.53	10,659.76	73,034.00	0.00	0.00	139,954.29
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	150,057.15	0.00	0.00	150,057.15
193520	PDG3 Greenway Stratify Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,000.00	0.00	0.00	60,000.00

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Current Funds									
Research & Sponsored Programs									
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	106,159.56	17,076.68	(7,172.70)	0.00	0.00	116,063.54
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	34,655.22	0.00	0.00	34,655.22
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	147.04	0.00	0.00	147.04
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	43.70	0.00	0.00	43.70
1DF056	IOD - reserves	UFIOD0	Institute on Disability	168,372.25	60,403.16	89,075.00	0.00	0.00	317,850.41
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	11,042.35	4,251.26	(79,076.25)	0.00	0.00	(63,782.64)
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	56,784.68	21,862.16	0.00	0.00	0.00	78,646.84
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(111,732.90)	0.00	0.00	(111,732.90)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	43,187.99	16,627.34	0.00	0.00	0.00	59,815.33
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	147,241.22	56,688.01	0.00	0.00	0.00	203,929.23
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	27,343.00	0.00	0.00	27,343.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	244,387.10	0.00	0.00	244,387.10
1DR005	Patent Support Costs	URRIPM	UNH Innovation	1,155.00	97.02	1,925.16	0.00	0.00	3,177.18
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	508.25	0.00	0.00	0.00	0.00	508.25
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	187,480.82	48,915.45	0.00	0.00	0.00	236,396.27
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	5,131.85	1,975.78	886.30	0.00	0.00	7,993.93
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	116,675.22	44,919.95	15,079.60	0.00	0.00	176,674.77
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	539.68	0.00	0.00	539.68
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	2,619.22	988.52	329.99	0.00	0.00	3,937.73
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	1,758.06	0.00	0.00	1,758.06
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	80,522.06	31,001.00	(19,751.60)	0.00	0.00	91,771.46
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	2,016.65	0.00	0.00	2,016.65
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	364.00	0.00	0.00	364.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	10,805.33	735.84	27,281.06	0.00	0.00	38,822.23
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,323.10	0.00	0.00	3,323.10
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	2,881.48	242.03	7,629.91	0.00	0.00	10,753.42
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	1,310.26	0.00	0.00	1,310.26
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	50,765.64	29,519.55	122,927.32	0.00	0.00	203,212.51

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Current Funds									
Research & Sponsored Programs									
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	5,520.00	0.00	0.00	5,520.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	16,097.24	6,197.42	0.00	0.00	0.00	22,294.66
1GZ021	JEL ANNUAL GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	SMSOE Fund	UZMSRS	Research Support	3,069.51	257.85	1,883.48	0.00	0.00	5,210.84
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	51,816.51	12,801.35	1,887.89	0.00	0.00	66,505.75
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	3,210.35	0.00	0.00	3,210.35
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	7,120.78	0.00	0.00	7,120.78
1GZ178	Climate Resilience Fund	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	600.00	0.00	0.00	600.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	18,541.14	4,607.35	5,809.74	0.00	0.00	28,958.23
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(68,785.53)	0.00	0.00	(68,785.53)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	89.85	0.00	0.00	89.85
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	23,661.21	9,109.59	24,962.16	0.00	0.00	57,732.96
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	34,913.30	9,886.04	73,414.23	0.00	0.00	118,213.57
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPPF	COLSA Fringe Benefit Pool	0.00	145,023.97	0.00	0.00	0.00	145,023.97
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	134,156.34	33,363.24	221,698.93	0.00	0.00	389,218.51
1UB025	COLSA Farms	UBFMFS	Farm Services	88,425.78	31,792.07	40,683.93	0.00	0.00	160,901.78
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	57,511.71	21,279.92	24,280.69	0.00	0.00	103,072.32
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	65,706.90	20,972.65	10,196.59	2,505.86	0.00	99,382.00
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	105,672.88	27,272.22	142,436.52	7,602.55	0.00	282,984.17
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	112,045.87	43,137.66	14,917.45	0.00	0.00	170,100.98
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	17,678.81	3,152.42	70,374.80	0.00	0.00	91,206.03
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	242,523.18	87,993.31	44,260.83	0.00	0.00	374,777.32
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	152,721.97	58,797.92	6,767.16	0.00	0.00	218,287.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	300.00	0.00	0.00	300.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	674.18	0.00	0.00	674.18
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	77.69	0.00	0.00	77.69
1GX074	Richard George '65 Internships	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	8,946.00	0.00	0.00	0.00	0.00	8,946.00
1GX076	Rines Young Inventors' Program	UXADMS	Administration	6,061.80	2,333.82	1,884.18	0.00	0.00	10,279.80
1GX079	Check out UNH Initiative	UXADMS	Administration	0.00	0.00	20.76	0.00	0.00	20.76
1GX079	Check out UNH Initiative	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPE	PI PREP	4,241.59	1,633.01	0.00	0.00	0.00	5,874.60
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	1,395.00	0.00	0.00	1,395.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,641.12	137.85	337.50	0.00	0.00	2,116.47
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	10,046.39	16.80	22,835.77	0.00	0.00	32,898.96
1UX001	Outreach and Engagement	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	2,250.58	866.42	7,662.54	0.00	0.00	10,779.54
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	2,024.27	779.37	8,090.24	0.00	0.00	10,893.88
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	35,316.29	13,596.80	333.00	0.00	0.00	49,246.09
1UX026	CE State PAU	UXADMS	Administration	418,429.40	157,656.34	120,288.63	0.00	0.00	696,374.37
1UX026	CE State PAU	UXCHSR	Cheshire County	2,712.06	1,044.12	0.00	0.00	0.00	3,756.18
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	10,041.79	0.00	0.00	10,041.79
1UX026	CE State PAU	UXCMDV	Community and Economic Development	99,090.60	38,149.86	0.00	0.00	0.00	137,240.46
1UX026	CE State PAU	UXCMNC	Communications	89,112.27	32,919.21	3,937.52	0.00	0.00	125,969.00
1UX026	CE State PAU	UXDVLP	Development	0.00	0.00	18.94	0.00	0.00	18.94
1UX026	CE State PAU	UXFDAG	Food and Agriculture	154,371.02	54,401.65	524.22	0.00	0.00	209,296.89
1UX026	CE State PAU	UXHLSB	Hillsborough County	1,814.63	698.63	0.00	0.00	0.00	2,513.26
1UX026	CE State PAU	UXNTRS	Natural Resources	242,723.82	88,748.18	802.70	0.00	0.00	332,274.70
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	524.70	0.00	0.00	524.70
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	337,926.63	0.00	0.00	0.00	337,926.63
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	500.00	0.00	0.00	500.00
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	3,455.89	1,330.51	0.00	0.00	0.00	4,786.40
1UX026	CE State PAU	UXYTFM	Youth and Family	271,750.65	93,069.82	0.00	0.00	0.00	364,820.47
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	2,060.87	0.00	0.00	2,060.87
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	49,015.81	17,806.34	0.00	0.00	0.00	66,822.15
1UX028	CE County PAU	UXCHSR	Cheshire County	50,746.48	18,563.76	0.00	0.00	0.00	69,310.24
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	34,409.29	12,273.99	0.00	0.00	0.00	46,683.28
1UX028	CE County PAU	UXCRRL	Carroll County	80,420.01	29,966.05	0.00	0.00	0.00	110,386.06
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	76,280.33	24,893.71	0.00	0.00	0.00	101,174.04
1UX028	CE County PAU	UXHLSB	Hillsborough County	114,476.57	43,099.70	492.84	0.00	0.00	158,069.11
1UX028	CE County PAU	UXMRMK	Merrimack County	63,700.01	23,550.74	0.00	0.00	0.00	87,250.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	2,300.65	0.00	0.00	2,300.65
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	5,541.47	0.00	5,533.37	0.00	0.00	11,074.84
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	391.73	0.00	0.00	391.73
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	841.50	7.85	3,777.85	0.00	0.00	4,627.20
1GA012	Saul O Sidore Lectures	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	9,000.01	756.01	0.00	0.00	0.00	9,756.02
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	3,240.56	1,247.64	580.70	0.00	0.00	5,068.90
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	6,849.20	0.00	0.00	6,849.20
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	13,475.97	218.55	3,062.83	0.00	0.00	16,757.35
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	25,966.65	3,977.16	0.00	0.00	0.00	29,943.81
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	906.00	0.00	0.00	8,494.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	774.28	298.10	0.00	0.00	0.00	1,072.38
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	70.00	0.00	0.00	70.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	144,355.10	18,773.41	13,691.87	0.00	0.00	176,820.38
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	70.57	5.93	0.00	0.00	0.00	76.50
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,398.57	201.49	0.00	0.00	0.00	2,600.06
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	32,084.42	8,591.71	1,407.27	0.00	0.00	42,083.40
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,277.50	0.00	0.00	1,277.50
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	3,764.19	316.18	0.00	0.00	0.00	4,080.37
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	229.10	19.25	0.00	0.00	0.00	248.35
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	0.00	0.00	569.78	0.00	0.00	569.78
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	21,748.23	6,258.50	12,364.84	0.00	0.00	40,371.57
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	32,300.00	2,688.00	6,612.05	0.00	0.00	41,600.05
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	265,476.05	90,890.46	34,165.17	0.00	0.00	390,531.68
1GB036	Albion Hodgson Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	8,329.48	0.00	0.00	8,329.48
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	481.00	0.00	39,436.07	0.00	0.00	39,917.07
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	79,889.02	0.00	0.00	79,889.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	213.88	0.00	0.00	213.88
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	10,212.15	0.00	0.00	10,212.15
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	167.01	0.00	0.00	167.01
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	732.58	0.00	0.00	732.58
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Special Collections and Archives	5,357.90	450.07	0.00	0.00	0.00	5,807.97
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	1,628.28	0.00	0.00	1,628.28
1GR035	ECenter General Fund	URRIPM	UNH Innovation	1,343.99	0.00	22,836.10	0.00	0.00	24,180.09
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GR1EC	ECenter Sponsorship Support	URRIPM	UNH Innovation	28,640.95	3,334.27	16,539.63	0.00	0.00	48,514.85
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	84,629.89	31,715.22	6,784.28	0.00	0.00	123,129.39
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	266.81	0.00	0.00	266.81
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	150,522.49	57,951.09	5,571.63	0.00	0.00	214,045.21
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	(4,166.66)	0.00	0.00	(4,166.66)
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	1,198.26	0.00	0.00	1,198.26
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	124,361.01	45,293.36	13,640.09	0.00	0.00	183,294.46
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	12,444.00	1,045.30	12,694.39	0.00	0.00	26,183.69
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	1,613.42	0.00	0.00	1,613.42
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	41,727.35	12,422.97	499.86	0.00	0.00	54,650.18
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	242,973.53	93,501.93	209,112.76	0.00	0.00	545,588.22
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	18,275.63	7,036.12	3,910.50	0.00	0.00	29,222.25
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	492,221.33	166,914.10	38,121.83	0.00	0.00	697,257.26
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	51,981.73	18,407.74	3,715.30	0.00	0.00	74,104.77
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	18,988.80	1,595.06	0.00	0.00	0.00	20,583.86
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	500.00	0.00	15,532.24	0.00	0.00	16,032.24
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,292.68	0.00	0.00	3,292.68
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	394,118.27	147,496.60	152,986.13	0.00	0.00	694,601.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	29,607.46	11,398.90	0.00	0.00	0.00	41,006.36
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	627,718.62	238,408.03	241,687.53	0.00	0.00	1,107,814.18
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	130,116.65	45,908.33	0.00	0.00	0.00	176,024.98
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	36,602.46	13,146.25	75.92	0.00	0.00	49,824.63
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	138,435.86	22,416.94	6,106.03	0.00	0.00	166,958.83
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	315.00	0.00	6,325.81	0.00	0.00	6,640.81
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	255.36	0.00	0.00	255.36
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	685,985.29	224,300.10	105,451.78	0.00	0.00	1,015,737.17
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	504.05	0.00	0.00	504.05
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	11,303.81	0.00	0.00	11,303.81
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	90,548.79	34,392.41	1,788.49	0.00	0.00	126,729.69
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	369,175.40	136,703.33	15,455.09	0.00	0.00	521,333.82
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	133.88	0.00	0.00	133.88
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	5,312.05	0.00	0.00	5,312.05
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	323,103.39	122,591.47	59.46	0.00	0.00	445,754.32
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	514,129.45	143,771.62	84,219.67	0.00	0.00	742,120.74
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	(11,447.32)	0.00	0.00	(11,447.32)
1UE000	PAUL Education and General	UEDEAN	Dean's Office	647,584.50	192,740.16	143,322.64	0.00	0.00	983,647.30
1UE000	PAUL Education and General	UEDTEC	Academic Technology	22,198.50	8,453.91	714.14	0.00	0.00	31,366.55
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	2,829.09	0.00	0.00	2,829.09
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	253,440.76	94,313.25	9,549.69	0.00	0.00	357,303.70
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDDBSC	Health and Human Services BSC	21,871.26	1,773.41	1,594.15	0.00	0.00	25,238.82
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	682,711.65	254,579.88	146,786.49	284.32	0.00	1,084,362.34
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	90,983.54	35,028.63	0.00	0.00	0.00	126,012.17
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	45,067.88	16,060.39	140,361.61	0.00	0.00	201,489.88
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	188,513.04	51,472.78	1,919.44	0.00	0.00	241,905.26
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	19,703.00	7,585.66	0.00	0.00	0.00	27,288.66
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	25,250.00	0.00	0.00	25,250.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	168,158.59	64,078.26	63,530.41	0.00	0.00	295,767.26
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	54,794.38	21,095.85	4,728.90	0.00	0.00	80,619.13
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	20,768.44	7,995.88	0.00	0.00	0.00	28,764.32
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	28,404.23	10,226.87	109,627.27	0.00	0.00	148,258.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	455.84	0.00	0.00	0.00	0.00	455.84
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	554.91	0.00	0.00	0.00	0.00	554.91
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	903.73	0.00	0.00	0.00	0.00	903.73
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	186.86	0.00	0.00	0.00	0.00	186.86
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	1,307,209.90	0.00	0.00	1,307,209.90
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	22.74	0.00	0.00	0.00	0.00	22.74
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	133.08	0.00	0.00	0.00	0.00	133.08
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	229.24	0.00	0.00	0.00	0.00	229.24
184FWF	2019-2020 Federal Work Study	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	499.89	0.00	0.00	0.00	0.00	499.89
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	(1,067.88)	0.00	231,046.00	0.00	0.00	229,978.12
1ASPPD	Athletics General Prepays	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(8,355,789.00)	0.00	0.00	(8,355,789.00)
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCVA	Veterans Affairs	0.00	0.00	1,843.68	0.00	0.00	1,843.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	1,500.77	0.00	5,030.45	0.00	0.00	6,531.22
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	0.00	0.00	559.03	0.00	0.00	559.03
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	151.38	0.00	0.00	151.38
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	135.00	11.34	3,834.45	0.00	0.00	3,980.79
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	0.00	0.00	2,144.17	0.00	0.00	2,144.17
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	2,255.00	189.42	3,500.00	0.00	0.00	5,944.42
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,175.20	58.80	3,069.82	0.00	0.00	4,303.82
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	34,545.45	12,439.99	21,600.24	0.00	0.00	68,585.68
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	45,696.05	0.00	0.00	45,696.05
1DC105	Youth Band	UCMUSI	Music	2,755.00	37.80	147.40	0.00	0.00	2,940.20
1DC106	Youth Symphony	UCMUSI	Music	2,697.50	84.00	1,689.99	0.00	0.00	4,471.49
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	5,296.35	0.00	0.00	5,296.35
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	1,663.20	0.00	0.00	1,663.20
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.74	0.00	0.00	11.74
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,816.36	0.00	0.00	1,816.36
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.64	0.00	0.00	104.64
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	991.98	0.00	0.00	991.98
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	148.97	0.00	0.00	148.97
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	571.32	0.00	0.00	571.32
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(146.57)	0.00	0.00	(146.57)
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	61.02	0.00	0.00	61.02
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	936.00	0.00	0.00	936.00
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.57	0.00	0.00	146.57
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	27.92	0.00	0.00	27.92
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,124.00	0.00	0.00	5,124.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.49	0.00	0.00	52.49
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	6,234.75	0.00	0.00	6,234.75
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	250.00	21.00	26,217.60	0.00	0.00	26,488.60
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.50	0.00	0.00	187.50
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	2,266.24	0.00	0.00	2,266.24
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	109.10	0.00	0.00	109.10
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	5,567.55	0.00	0.00	5,567.55
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	589.90	0.00	0.00	589.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	692.13	0.00	0.00	692.13
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.94	0.00	0.00	75.94
1DJ182	Student Nursing Organization	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,367.75	0.00	0.00	8,367.75
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.00	0.00	0.00	43.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	156.15	0.00	0.00	156.15
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	446.10	0.00	0.00	446.10
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	511.37	0.00	0.00	511.37
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	224.45	0.00	0.00	224.45
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	800.00	0.00	0.00	800.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	205.70	0.00	0.00	205.70
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,768.81	0.00	0.00	3,768.81
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.05	0.00	0.00	200.05
1DJ229	American Society of Civil Engineers	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	237.68	0.00	0.00	237.68
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	845.00	0.00	0.00	845.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	272.83	0.00	0.00	272.83
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(200.05)	0.00	0.00	(200.05)
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	583.68	0.00	0.00	583.68
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.23	0.00	0.00	100.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	353.84	0.00	0.00	353.84
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(70.50)	0.00	0.00	(70.50)
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.26	0.00	0.00	69.26
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.30	0.00	0.00	73.30
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	310.79	0.00	0.00	310.79
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	145.62	0.00	0.00	145.62
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	433.77	0.00	0.00	433.77
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.39	0.00	0.00	86.39
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.25	0.00	0.00	298.25
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	333.03	0.00	0.00	333.03
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	116.08	0.00	0.00	116.08
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.67	0.00	0.00	60.67
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	632.45	0.00	0.00	632.45
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	75.00	6.30	156.38	0.00	0.00	237.68
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	628.31	0.00	0.00	628.31
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	109.83	0.00	0.00	109.83
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.08)	0.00	0.00	(0.08)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	72.23	0.00	0.00	72.23
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	369.19	0.00	0.00	369.19
1DJ410	Biomedical Science Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,171.90	0.00	0.00	2,171.90
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.61	0.00	0.00	364.61
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,264.21	0.00	0.00	3,264.21
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	400.00	0.00	0.00	400.00
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	21,321.41	0.00	0.00	21,321.41
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	2,960.00	0.00	0.00	2,960.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	132.00	0.00	0.00	132.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	1,997.32	0.00	0.00	1,997.32
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	3,282.03	0.00	0.00	3,282.03
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,409.41	0.00	0.00	5,409.41
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	1,253.77	0.00	0.00	1,253.77
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,971.16	0.00	0.00	1,971.16
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	2,273.69	0.00	0.00	2,273.69
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	2,651.50	0.00	0.00	2,651.50
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,046.10	0.00	0.00	2,046.10
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	7,519.18	0.00	0.00	7,519.18
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	771.00	0.00	0.00	771.00
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	10,861.74	0.00	0.00	10,861.74
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	18,729.80	0.00	0.00	18,729.80
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	10,460.42	0.00	0.00	10,460.42
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	1,952.43	0.00	0.00	1,952.43
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1,141.30	0.00	0.00	1,141.30
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	2,670.41	0.00	0.00	2,670.41
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,876.03	0.00	0.00	1,876.03
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	17,503.78	0.00	0.00	17,503.78
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	1,390.45	0.00	0.00	1,390.45
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	3,425.11	0.00	0.00	3,425.11
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	6,370.00	0.00	0.00	6,370.00
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	165.79	0.00	0.00	165.79
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	78.05	0.00	0.00	78.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	119.98	0.00	0.00	119.98
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,635.72	0.00	0.00	2,635.72
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	984.17	0.00	0.00	984.17
1DSDIS	Athletic Dir Discretionary Fnd	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	73,762.50	0.00	0.00	73,762.50
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	300.00	25.20	825.00	0.00	0.00	1,150.20
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	5,130.27	0.00	0.00	5,130.27
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	690.00	0.00	0.00	690.00
1GA308	Center for Impact Finance	UACARS	Carsey School	1,891.50	158.88	250.00	0.00	0.00	2,300.38
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	36,141.13	13,763.96	18,141.85	0.00	0.00	68,046.94
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	122.00	0.00	0.00	122.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	3,557.23	0.00	0.00	3,557.23
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	10,959.58	4,219.44	33,456.72	0.00	0.00	48,635.74
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	505.78	0.00	0.00	505.78
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigary Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,953.49	0.00	0.00	3,953.49
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	10,331.50	805.38	2,179.25	0.00	0.00	13,316.13
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	14,335.28	0.00	7,432.51	0.00	0.00	21,767.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWS00	Women's and Gender Studies	0.00	0.00	69.76	0.00	0.00	69.76
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC303	UNH Wildcat Marching Band Fund	UCMUSI	Music	0.00	0.00	1,879.99	0.00	0.00	1,879.99
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	2,475.00	207.90	0.00	0.00	0.00	2,682.90
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	1,485.00	0.00	999.00	0.00	0.00	2,484.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,970.84	0.00	0.00	0.00	0.00	4,970.84
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	7,284.65	0.00	0.00	7,284.65
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	4,268.68	0.00	0.00	0.00	0.00	4,268.68
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	658.81	0.00	0.00	658.81
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	9,000.00	0.00	0.00	0.00	0.00	9,000.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	7,528.92	0.00	0.00	7,528.92
1GD202	Society of Women Engineers Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	172.98	0.00	0.00	172.98
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,642.17	0.00	0.00	2,642.17
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,384.70	116.32	0.00	0.00	0.00	1,501.02
1GD256	CEPS Career Center	UDDEAN	Dean's Office - CEPS	3,078.00	0.00	0.00	0.00	0.00	3,078.00
1GD259	CEPS Career Counseling and Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	199.50	0.00	0.00	0.00	0.00	199.50
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	3,321.74	1,278.86	0.00	0.00	0.00	4,600.60
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGMT	Hospitality Management	0.00	0.00	350.00	0.00	0.00	350.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	47,302.13	3,973.43	42,666.27	0.00	0.00	93,941.83
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE112	PAUL Scholarships for Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	560.06	0.00	0.00	560.06
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	2,529.00	212.44	0.00	0.00	0.00	2,741.44
1GF001	Gerald L Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,568.10	0.00	0.00	4,568.10
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	610.47	0.00	0.00	610.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	883.33	0.00	0.00	883.33
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	1,992.91	0.00	0.00	1,992.91
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	234.91	0.00	0.00	234.91
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	7,575.42	0.00	0.00	7,575.42
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	553.48	0.00	0.00	553.48
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	19,185.00	0.00	0.00	19,185.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	90.48	0.00	0.00	90.48
1GJ043	Friends of N. Hamp. Crew	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	419.25	0.00	0.00	419.25
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	66.00	0.00	0.00	66.00
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	264.00	0.00	0.00	264.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	264.00	0.00	0.00	264.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	1,765.50	0.00	0.00	1,765.50
1GJ062	Friends of UNH Sailing	UJGSAI	Sailing	0.00	0.00	858.00	0.00	0.00	858.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	330.00	0.00	0.00	330.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	1,955.00	0.00	0.00	1,955.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	205.87	0.00	0.00	205.87
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	7,918.66	0.00	0.00	7,918.66
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	496.52	0.00	0.00	496.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,775.99	0.00	0.00	1,775.99
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	7,169.00	0.00	0.00	7,169.00
1GJ098	Men's Ice Hockey Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	456.28	0.00	0.00	456.28
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,359.27	0.00	0.00	1,359.27
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,120.42	0.00	0.00	3,120.42
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	990.00	0.00	0.00	990.00
1GJ132	Women's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	330.00	0.00	0.00	330.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	132.00	0.00	0.00	132.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	296.00	0.00	0.00	296.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	1,142.95	0.00	0.00	1,142.95
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.86	0.00	0.00	45.86
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	777.29	0.00	0.00	777.29
1GJ163	TNH Gift Fund	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,643.61	0.00	0.00	1,643.61
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	84.04	0.00	0.00	84.04
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,254.95	0.00	0.00	5,254.95
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21.01	0.00	0.00	21.01
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	305.74	0.00	0.00	305.74
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,835.72	0.00	0.00	1,835.72
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.98	0.00	0.00	24.98
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	225.30	0.00	0.00	225.30
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	5,086.42	0.00	0.00	5,086.42
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	(2,922.61)	0.00	0.00	(2,922.61)
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	18,281.24	0.00	0.00	18,281.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS023	Friends of Skiing	USCSKI	Ski Program	3,953.95	1,522.25	217,620.64	0.00	0.00	223,096.84
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	27,078.47	9,698.62	13,718.81	0.00	0.00	50,495.90
1GS025	Friends of Swimming & Diving	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	31,204.85	0.00	0.00	31,204.85
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	0.00	0.00	100,611.50	0.00	0.00	100,611.50
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	8,749.98	735.02	158.32	0.00	0.00	9,643.32
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	150.00	0.00	0.00	150.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	10,794.73	0.00	0.00	10,794.73
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	15,509.19	1,302.76	1,741.34	0.00	0.00	18,553.29
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	650.00	0.00	0.00	650.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	1,147.20	0.00	0.00	1,147.20
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	7,340.27	1,804.05	35,985.39	0.00	0.00	45,129.71
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,241.37	0.00	0.00	2,241.37
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	121.50	10.21	34,821.99	0.00	0.00	34,953.70
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,505.88	0.00	0.00	14,505.88
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	2,485.50	0.00	0.00	2,485.50
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	615.50	0.00	0.00	615.50
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	276.34	0.00	0.00	276.34
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	10,681.03	0.00	0.00	10,681.03
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	39,368.93	0.00	0.00	39,368.93
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	11,661.37	788.16	22,961.00	0.00	0.00	35,410.53
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	2,385.43	0.00	0.00	2,385.43
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,967.00	0.00	0.00	3,967.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	3,330.00	279.72	0.00	0.00	0.00	3,609.72
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	20,739.96	0.00	0.00	20,739.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	144,867.76	54,837.62	41,285.58	0.00	0.00	240,990.96
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	177,084.80	64,996.94	6,861.70	0.00	0.00	248,943.44
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	117,569.10	40,151.86	4,675.09	0.00	0.00	162,396.05
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	85,814.82	33,038.71	3,467.38	0.00	0.00	122,320.91
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	52,139.21	10,603.33	8,053.92	0.00	0.00	70,796.46
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	80,138.12	27,382.51	42,301.39	0.00	0.00	149,822.02
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	166,882.14	0.00	17,530.99	0.00	0.00	184,413.13
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	230.00	0.00	25,770.31	0.00	0.00	26,000.31
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	556,073.81	202,558.62	39,922.16	0.00	0.00	798,554.59
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	110,121.71	40,140.94	30,875.10	0.00	0.00	181,137.75
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	115,909.05	43,308.86	7,383.17	0.00	0.00	166,601.08
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	28,464.62	10,958.91	0.00	0.00	0.00	39,423.53
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	64,640.49	24,455.30	6,767.83	0.00	0.00	95,863.62
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	41,095.80	15,821.90	0.00	0.00	0.00	56,917.70
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	66,940.63	24,870.04	4,144.00	0.00	0.00	95,954.67
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	95,608.94	31,125.08	14,690.22	0.00	0.00	141,424.24
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	65,753.29	25,315.04	7,577.35	0.00	0.00	98,645.68
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	168,248.49	64,703.74	11,860.42	0.00	0.00	244,812.65
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	15,940.18	6,136.93	1,614.20	0.00	0.00	23,691.31
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	574,190.53	212,526.84	66,269.57	0.00	0.00	852,986.94
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	43,050.13	15,042.58	32,252.26	0.00	0.00	90,344.97
1UE000	PAUL Education and General	UEDACP	Career Services	50,025.76	17,499.02	2,565.81	0.00	0.00	70,090.59
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	0.00	0.00	(12,950.64)	0.00	0.00	(12,950.64)
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	(4,247.73)	0.00	0.00	(4,247.73)
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	28,068.82	0.00	0.00	28,068.82
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	671.25	0.00	0.00	0.00	0.00	671.25
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	126,102.36	0.00	0.00	126,102.36
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	108,401.11	0.00	0.00	108,401.11
1UW000	Enrollment Mngmt Ed & General	UWADM I	Admissions	923,133.63	310,422.19	8,151.19	0.00	0.00	1,241,707.01
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	2,603.49	0.00	0.00	2,603.49
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	26,598.69	0.00	0.00	26,598.69
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	87,938.13	0.00	0.00	87,938.13
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	160,619.97	56,252.23	9,801.07	0.00	0.00	226,673.27
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	384,259.39	147,904.84	263,873.20	0.00	0.00	796,037.43
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	682.73	0.00	0.00	682.73
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	9,721.18	0.00	0.00	9,721.18
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	0.00	0.00	470.30	0.00	0.00	470.30
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,645,439.84	1,555,504.93	(3,656,511.21)	10,541.14	0.00	2,554,974.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK005	UNH ET&S Campus Spec Equipment	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DKADJ	UNH ET&S Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKCVDT	ET&S COVID	0.00	0.00	77,492.25	0.00	0.00	77,492.25
1DKERP	ET&S ERP	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKERP1	ERP	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	660.13	0.00	0.00	660.13
1DRCOV	COVID related Expenses	UPLDUR	COVID Lab - UNHD	177,781.12	50,110.76	0.00	0.00	0.00	227,891.88
1DRCOV	COVID related Expenses	UPLMAN	COVID Lab - UNHM	10,642.97	1,268.10	0.00	0.00	0.00	11,911.07
1DREC1	ECenter Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	0.00	0.00	0.00	0.00
1DUERP	CERP-COVID Enhanced Retirement UNH	UUBST2	Separation Incentive After 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UUBST2	Separation Incentive After 1985	0.00	259.92	0.00	0.00	0.00	259.92
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	125,507.86	0.00	0.00	0.00	125,507.86
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(6,910.00)	0.00	0.00	(6,910.00)
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	7,223.47	0.00	0.00	7,223.47
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG115	Class of 1980	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG130	Class of 1995	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG131	Class of 1996	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG189	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	32,863.85	0.00	0.00	32,863.85
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	600.00	25.20	0.00	0.00	0.00	625.20
1GG195	Class of 1966 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG205	President's Strategic Initiatives	UGPRES	UNH President's Office	46,971.07	1,294.39	91,961.83	0.00	0.00	140,227.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GR047	ECenter Signature Programs	URRIPM	UNH Innovation	5,643.96	1,018.05	375.00	0.00	0.00	7,037.01
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	14.00	0.00	0.00	14.00
1UA000	Acad Affairs Educational & General	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	25,067.80	2,468.45	0.00	27,536.25
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	1,404,880.41	540,522.50	126,860.52	0.00	0.00	2,072,263.43
1UG001	Central Admin VP Finance	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	371,884.88	143,175.65	75,149.83	0.00	0.00	590,210.36
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	132,679.84	50,915.14	3,989.42	0.00	0.00	187,584.40
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	180,204.34	68,399.80	2,266.03	0.00	0.00	250,870.17
1UG003	Community Equity and Diversity	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	367,646.34	137,952.10	151,274.46	0.00	0.00	656,872.90
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	2,625.00	0.00	0.00	2,625.00
1UG004	VP Administration	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	1,011,202.74	379,438.12	146,083.42	0.00	0.00	1,536,724.28
1UG005	CMO Office	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	12,137.64	0.00	0.00	12,137.64
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	1,232,787.64	474,623.35	1,866,040.15	0.00	0.00	3,573,451.14
1UK005	Information Technology Operations	UKA103	Desktop Management	1,012,958.42	374,850.74	348,223.41	0.00	0.00	1,736,032.57
1UK005	Information Technology Operations	UKA104	Help Desk	192,554.21	72,667.44	31,944.87	0.00	0.00	297,166.52
1UK005	Information Technology Operations	UKA105	Business Apps Support	37,402.61	14,400.02	0.00	0.00	0.00	51,802.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(9,275,622.00)	0.00	0.00	(9,275,622.00)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(2,121,588.00)	0.00	0.00	(2,121,588.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	59,956.12	0.00	0.00	59,956.12
1UU000	Institutional Educational & General	UUGENO	General Operating	1,002.22	0.00	24,143.33	0.00	0.00	25,145.55
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	161,481.19	0.00	0.00	161,481.19
1UU000	Institutional Educational & General	UULEGL	UNH Legal	0.00	0.00	284,131.03	0.00	0.00	284,131.03
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	21,124,566.00	0.00	0.00	21,124,566.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	75,013.61	0.00	0.00	75,013.61
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(4,853,822.95)	0.00	0.00	(4,853,822.95)
1UW000	Enrollment Mngmt Ed & General	UWVBUS	Business Services	354,067.40	116,745.26	1,603.97	0.00	0.00	472,416.63
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	824.71	0.00	0.00	824.71
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				15,169,799.26	5,795,954.98	(5,827,275.38)	8,583.43	0.00	15,147,062.29
Operations and Maintenance									
13J076	C19 Coronavirus COVID-19	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(45,207.75)	0.00	0.00	(45,207.75)
1DE1PT	Petee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	20,800.00	0.00	0.00	20,800.00
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	49,325.44	0.00	0.00	49,325.44
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	35,000.00	0.00	0.00	35,000.00
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	2,513.00	168.00	0.00	0.00	0.00	2,681.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	(3,110.22)	0.00	0.00	(3,110.22)
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	46,623.70	3,643.62	24,399.63	0.00	0.00	74,666.95
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	58,915.38	0.00	0.00	58,915.38
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	319,238.65	0.00	0.00	319,238.65
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	3,610.00	0.00	0.00	3,610.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	2,316.00	0.00	0.00	2,316.00
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	128,336.25	0.00	0.00	128,336.25
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	1,868.72	0.00	0.00	1,868.72
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	363,240.06	0.00	363,240.06
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	28,005.00	0.00	0.00	28,005.00
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	31,788.49	0.00	0.00	31,788.49
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	56,727.00	0.00	0.00	56,727.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,425.00	0.00	0.00	42,425.00
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	79,405.00	0.00	0.00	79,405.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	58,680.00	0.00	0.00	58,680.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	40,269.05	0.00	0.00	40,269.05
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	149,101.50	0.00	0.00	149,101.50
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	1,523.07	586.36	2,092.46	(443.97)	0.00	3,757.92
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	7,344.61	0.00	0.00	7,344.61
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	42,696.90	16,438.33	27,103.29	0.00	0.00	86,238.52
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,090.00	0.00	0.00	1,090.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	87,550.04	6,891.18	41,628.92	0.00	0.00	136,070.14
1UP000	UNH Police	UPPDIS	Communications Dispatch	161,727.96	48,495.07	37,842.05	0.00	0.00	248,065.08
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	38,684.86	14,893.70	46,879.77	0.00	0.00	100,458.33
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	5,736.52	0.00	298.60	0.00	0.00	6,035.12
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	69,785.44	24,801.91	0.00	0.00	0.00	94,587.35
1UP000	UNH Police	UPPPOL	UNH Police	1,041,153.70	345,014.39	79,455.37	0.00	0.00	1,465,623.46
1UP000	UNH Police	UPPSEC	UNH Police Security Services	89,570.08	23,797.94	3,280.05	0.00	0.00	116,648.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	1,582.64	0.00	0.00	0.00	0.00	1,582.64
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	436.41	0.00	0.00	436.41
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	UDPHYS	Physics	0.00	0.00	857.18	0.00	0.00	857.18
1GD137	Morrison Chemistry Dissertation Fnd	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	USWFHK	Field Hockey	10,600.00	890.40	0.00	0.00	0.00	11,490.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
***Total Student Financial Aid				12,182.64	890.40	3,293.59	0.00	0.00	16,366.63
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(110,219.53)	0.00	0.00	(110,219.53)
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	485,281.80	0.00	0.00	485,281.80
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	517,442.18	182,484.67	68,866.64	0.00	0.00	768,793.49
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	17,591.50	6,772.78	1,642,728.73	0.00	0.00	1,667,093.01
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	917,522.24	0.00	0.00	917,522.24
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	224,706.48	68,807.13	168,039.90	0.00	0.00	461,553.51
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	260.47	0.00	0.00	260.47
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	2,887.38	0.00	0.00	2,887.38
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	569,844.68	209,609.64	89,045.20	0.00	0.00	868,499.52
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	207,575.42	73,654.02	18,597.25	0.00	0.00	299,826.69
1AAHSC	UNH Health & Wellness	UAHHS	Health & Wellness	420.10	161.74	18.90	0.00	0.00	600.74
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	1,367.30	0.00	0.00	1,367.30
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	59,792.41	17,160.76	96,115.34	0.00	0.00	173,068.51
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	4,200.00	352.80	16,914.01	0.00	0.00	21,466.81
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	27,240.49	9,307.56	14,243.35	0.00	0.00	50,791.40
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	3,134.60	0.00	0.00	3,134.60
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	3,583.23	0.00	0.00	3,583.23
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	7,144.90	0.00	0.00	7,144.90
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	62.25	0.00	0.00	62.25
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	10,875.85	0.00	0.00	10,875.85
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	39,945.78	0.00	0.00	39,945.78
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	1,411.39	0.00	0.00	1,411.39
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	5,503.52	0.00	0.00	5,503.52
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	1,551.05	0.00	0.00	1,551.05
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	61,342.26	0.00	0.00	61,342.26
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	1,024.97	0.00	0.00	1,024.97
1AARES	Residential life	UARSTF	Staff Administration	715,254.06	262,207.13	27,689.92	0.00	0.00	1,005,131.11
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	499.00	0.00	0.00	499.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	6,797.52	0.00	0.00	6,797.52
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	167.95	0.00	0.00	167.95
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	105.89	0.00	0.00	105.89
1AECFB	Center for Family Business	UECFB	Center for Family Business	32,557.03	11,617.21	15,383.39	0.00	0.00	59,557.63
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	24,462.46	0.00	0.00	24,462.46
1AF001	Action Learning Center	UFKBRN	Browne Center	641,697.07	108,087.79	300,378.14	0.00	0.00	1,050,163.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	26,439.34	0.00	0.00	26,439.34
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	933.37	0.00	0.00	933.37
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	49,315.06	0.00	1,162.33	0.00	0.00	50,477.39
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	14,027.04	0.00	3,428.39	0.00	0.00	17,455.43
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	22,428.01	0.00	8,358.63	0.00	0.00	30,786.64
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	67,098.02	16,730.18	14,679.56	0.00	0.00	98,507.76
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	9,897.32	0.00	0.00	9,897.32
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	38,761.49	0.00	0.00	38,761.49
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	278,642.22	103,688.35	893,092.24	0.00	0.00	1,275,422.81
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	99,615.81	0.00	0.00	99,615.81
1AJMUB	UNH Memorial Union	UJMSOD	MUB Student Organizations	9,653.46	0.00	63.75	0.00	0.00	9,717.21
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	(1,264.60)	0.00	0.00	(1,264.60)
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	539,232.00	0.00	0.00	539,232.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	35,696.13	1,734.20	15,382.91	0.00	0.00	52,813.24
1AJREC	Campus Recreation	UJGCLB	Club Sports	10,542.64	672.00	71,192.77	0.00	0.00	82,407.41
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	6,815.00	0.00	0.00	6,815.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	46,410.09	750.99	6,408.70	0.00	0.00	53,569.78
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	70,926.76	25,610.46	14,922.46	0.00	0.00	111,459.68
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	20,965.86	0.00	14,318.81	0.00	0.00	35,284.67
1AJREC	Campus Recreation	UJGINS	Informal Recreation	87,663.27	0.00	1,980.75	0.00	0.00	89,644.02
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	56,611.37	574.39	27,295.84	0.00	0.00	84,481.60
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	11,762.33	0.00	0.00	11,762.33
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	15,017.12	9.45	5,933.96	0.00	0.00	20,960.53
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	8,726.11	3.40	36,000.56	0.00	0.00	44,730.07
1AJREC	Campus Recreation	UJGREC	Campus Recreation	454,942.00	173,409.75	1,556,288.98	0.00	0.00	2,184,640.73
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	169.21	0.00	0.00	169.21
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	6,301.75	84.63	1,024.83	0.00	0.00	7,411.21
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	98.60	0.00	0.00	98.60
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,897.84	0.00	6,401.34	0.00	0.00	18,299.18
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	87,359.26	2,843.30	48,273.16	0.00	0.00	138,475.72
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	244.75	0.00	0.00	244.75
1AJREC	Campus Recreation	UJGWHK	Women's Hockey	0.00	0.00	26.25	0.00	0.00	26.25
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	567.25	0.00	0.00	567.25
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	58,585.64	1,716.03	32,266.27	0.00	0.00	92,567.94
1AJREC	Campus Recreation	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,028,940.00	0.00	0.00	1,028,940.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	410.20	0.00	0.00	410.20
1AQ022	Hospitality R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	31.85	0.00	0.00	31.85
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	988,896.00	0.00	0.00	988,896.00
1AQHOS	UNH Dining Services	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	72,991.89	16,743.55	114,040.44	0.00	0.00	203,775.88
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	384,291.58	129,162.52	(309,786.35)	0.00	0.00	203,667.75
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	2,290.66	568.09	2,157.94	0.00	0.00	5,016.69
1AQHOS	UNH Dining Services	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	16,300.07	3,578.43	95,366.31	0.00	0.00	115,244.81
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	46,759.26	8,769.36	79,134.66	0.00	0.00	134,663.28
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	2,290.50	0.00	150.00	0.00	0.00	2,440.50
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	47,101.35	18,134.01	3,264,078.22	0.00	0.00	3,329,313.58
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,488,696.70	455,650.72	2,818,746.60	0.00	0.00	4,763,094.02
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	13,492.43	5,024.93	39,183.72	0.00	0.00	57,701.08
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	27,330.36	3,903.64	69,841.50	0.00	0.00	101,075.50
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	53,016.72	6,250.75	132,942.20	0.00	0.00	192,209.67
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	52,435.65	20,050.29	10,251.50	0.00	0.00	82,737.44
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	95,975.81	20,154.93	193,088.15	0.00	0.00	309,218.89
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	73,253.81	14,594.57	307,650.25	0.00	0.00	395,498.63
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,083,927.51	334,213.78	2,364,520.02	0.00	0.00	3,782,661.31
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	32,576.55	8,069.19	80,413.01	0.00	0.00	121,058.75
1AQHOS	UNH Dining Services	UQDRTL	Hospitality - Retail	0.00	0.00	113.85	0.00	0.00	113.85
1AQHOS	UNH Dining Services	UQDSTL	Stillings	0.00	0.00	20,906.76	0.00	0.00	20,906.76
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	107,763.32	16,118.63	447,604.85	0.00	0.00	571,486.80
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAQRCM	HousingRCM	0.00	0.00	5,834,346.00	0.00	0.00	5,834,346.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	949,999.98	0.00	0.00	949,999.98
1AQHOU	UNH Housing	UQHCTV	Cable Television	128,514.76	47,139.64	140,995.97	0.00	0.00	316,650.37
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	292,400.32	62,451.09	160,748.00	0.00	0.00	515,599.41
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	123,464.79	47,078.69	2,649,203.06	0.00	0.00	2,819,746.54
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	26,163.03	8,728.16	48,279.62	0.00	0.00	83,170.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHMG5	Housing Management Systems	0.00	0.00	63,050.84	0.00	0.00	63,050.84
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	131,689.94	38,421.37	21,173.11	0.00	0.00	191,284.42
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	9,204,639.05	0.00	0.00	9,204,639.05
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	671,456.85	0.00	0.00	671,456.85
1AQHOU	UNH Housing	UQHSGP	Housing Housekeeping	1,081,440.62	355,307.24	166,080.99	0.00	0.00	1,602,828.85
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	149,041.73	48,904.61	34,883.71	0.00	0.00	232,830.05
1AQHOU	UNH Housing	UQHSUM	Summer Housing	32,329.03	10,966.46	(236,722.33)	0.00	0.00	(193,426.84)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	29,316.00	0.00	0.00	29,316.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	56,566.07	20,996.89	(23,080.26)	0.00	0.00	54,482.70
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	40,782.00	0.00	0.00	40,782.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	189,156.92	67,254.71	39,143.59	0.00	0.00	295,555.22
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	83,418.00	0.00	0.00	83,418.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	90.00	0.00	0.00	90.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	496,381.26	125,574.32	526,133.57	0.00	0.00	1,148,089.15
1AQTRN	Transportation Services	UQTPRK	Parking Services	180,760.12	52,171.79	372,113.99	0.00	0.00	605,045.90
1AQTRN	Transportation Services	UTTR01	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	17,133.46	5,576.50	(16,170.00)	0.00	0.00	6,539.96
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	29,319.04	10,882.79	14,757.93	0.00	0.00	54,959.76
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	(8,718.80)	0.00	0.00	0.00	0.00	(8,718.80)
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	385,414.94	150,076.32	242,562.55	0.00	0.00	778,053.81
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	48,531.02	16,173.02	143,084.60	0.00	0.00	207,788.64
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,035.00	338.94	0.00	0.00	0.00	4,373.94
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	34,353.87	13,226.25	700.00	0.00	0.00	48,280.12
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	75,934.50	0.00	0.00	75,934.50
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	120,298.67	35,138.68	20,618.11	0.00	0.00	176,055.46
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	102,456.20	27,377.00	473,705.16	0.00	0.00	603,538.36
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	65,608.90	27,025.67	1,807.58	0.00	0.00	94,442.15
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	5,075.79	165.28	16,643.29	0.00	0.00	21,884.36
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	46,674.51	8,323.38	40,528.12	0.00	0.00	95,526.01
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	75,077.79	0.00	0.00	75,077.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
111E73	Extension	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F51	Team Lump: Lumpfish Mapping Pr	UZMSEC	PI Erik Chapman	258.05	92.12	183.84	0.00	0.00	534.01
111F65	NH Sea Grant Supplement	UZMSEC	PI Erik Chapman	2,268.69	473.18	1,439.49	0.00	0.00	4,181.36
112183	Monitoring Odontocete Shifts	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115169	Assessing Effectiveness of Run	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115180	Administration YR2	UBNRWM	PI William Mcdowell	483.15	172.47	100.00	0.00	0.00	755.62
115181	Info Transfer YR2	UBNRWM	PI William Mcdowell	383.08	136.79	0.00	0.00	0.00	519.87
115182	Water Quality YR2	UBNRWM	PI William Mcdowell	1,913.79	665.68	1,014.81	0.00	0.00	3,594.28
115183	Sensor YR2	UBNRWM	PI William Mcdowell	1,505.32	535.92	102.56	0.00	0.00	2,143.80
115184	Hedonic Analysis Impact PFAS Y	UEEC5B	PI Stephanie Brockmann	0.00	0.00	0.00	0.00	0.00	0.00
115185	Uptake and bioaccumulation of	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
116129	Improving Outcomes for Child	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
11AL05	Ovarian vascular network 2023	UBMCPT	PI Paul Tsang	0.00	0.00	146.07	0.00	0.00	146.07
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HL00	Hatch Administration 2023	UBAEXA	Hatch Administration	0.00	0.00	1,900.00	0.00	0.00	1,900.00
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	39,787.80	0.00	0.00	0.00	0.00	39,787.80
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	6,504.72	0.00	0.00	0.00	0.00	6,504.72
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	4,254.20	0.00	0.00	0.00	0.00	4,254.20
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	0.00	0.00	739.19	0.00	0.00	739.19
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	0.00	0.00	2,620.73	0.00	0.00	2,620.73
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,047.48	0.00	0.00	2,047.48
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	13,354.08	0.00	0.00	0.00	0.00	13,354.08
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	10,167.60	0.00	0.00	0.00	0.00	10,167.60
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloepper	0.00	0.00	9,702.34	0.00	0.00	9,702.34
11HL04	Exploratory Research 2023	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	6,849.36	0.00	0.00	0.00	0.00	6,849.36
11HL05	Soil Oragnic Matter Formation 2023	UBNR5F	PI Serita Frey	159.26	0.00	3,668.87	0.00	0.00	3,828.13
11HL06	Agri-engineering ecosystem svcs 2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HL06	Agri-engineering ecosystem svcs 2023	UBAEGD	AES Grad Program	6,849.36	0.00	0.00	0.00	0.00	6,849.36
11HL06	Agri-engineering ecosystem svcs 2023	UBNR5S	PI Richard Smith	2,766.49	0.00	431.36	0.00	0.00	3,197.85
11HL07	NH Hispanic food insecurity 2023	UBAEGD	AES Grad Program	6,504.72	0.00	0.00	0.00	0.00	6,504.72
11HL07	NH Hispanic food insecurity 2023	UBANCD	PI Carlota Dao	5,318.52	0.00	3,644.64	0.00	0.00	8,963.16
11HL08	Advancing lumpfish aquaculture 2023	UBAEGD	AES Grad Program	6,504.72	0.00	0.00	0.00	0.00	6,504.72
11HL08	Advancing lumpfish aquaculture 2023	UBBIEF	PI Elizabeth Fairchild	4,311.00	0.00	205.00	0.00	0.00	4,516.00
11HL09	Planning for drought in NH 2023	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBAEGD	AES Grad Program	6,504.72	0.00	0.00	0.00	0.00	6,504.72
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBMCLT	PI Louis S Tisa	2,060.02	0.00	2,561.12	0.00	0.00	4,621.14
11HL11	Managing your microbiome 2023	UBAEGD	AES Grad Program	6,504.72	0.00	0.00	0.00	0.00	6,504.72
11HL11	Managing your microbiome 2023	UBNRJS	PI Jessica Ernakovich	5,752.50	0.00	2,895.81	0.00	0.00	8,648.31
11HL12	Specialty Crop Production NH 2023	UBAESP	AES Administration - Payroll	2,368.20	0.00	0.00	0.00	0.00	2,368.20
11HL12	Specialty Crop Production NH 2023	UBANRS	PI Becky Sideman	560.00	0.00	200.00	0.00	0.00	760.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HL13	Destabilization of SOM 2023	UBNRSG	PI Stuart Grandy	2,419.20	0.00	0.00	0.00	0.00	2,419.20
11HL14	CREATE: On the go Sensor 2023	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HL15	CREATE: Oyster Biosensors 2023	UBBIBB	PI Bonnie Brown	0.00	0.00	960.00	0.00	0.00	960.00
11HL16	CREATE: Wet deposition of PFAS 2023	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HL86	From Native Plants to New Crops2023	UBANTD	PI Tom Davis	1,592.64	0.00	82.03	0.00	0.00	1,674.67
11HL87	Cyclic Nucleotide Phosphodiesterase2023	UBMCRC	PI Rick H Cote	0.00	0.00	2,828.02	0.00	0.00	2,828.02
11HL89	Improving Finfish Production 2023	UBANDB	PI David Berlinsky	1,720.00	0.00	618.90	0.00	0.00	2,338.90
11HL95	The Impact of SNAP-Ed 2023	UBANSB	PI Sherman Bigornia	633.25	0.00	0.00	0.00	0.00	633.25
11HL96	Strawberry Breeding resources 2023	UBANLM	PI Lise Mahoney	603.00	0.00	0.00	0.00	0.00	603.00
11HL98	Water Qual & Aquatic Ecosystem 2023	UBAEGD	AES Grad Program	7,249.44	0.00	0.00	0.00	0.00	7,249.44
11HL98	Water Qual & Aquatic Ecosystem 2023	UBNRWW	PI Will Wollheim	0.00	0.00	129.26	0.00	0.00	129.26
11HL99	Population Metagenomic Analysis2023	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11ML28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBNRKAK	PI Adrienne Kovach	0.00	0.00	1,695.00	0.00	0.00	1,695.00
11MK32	Rehabilitating the North Forest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBAEPD	AES Funded Post Doc Awards	6,057.70	0.00	0.00	0.00	0.00	6,057.70
11ML00	McIntire Stennis Admin 2023	UBAEMS	McIntire-Stennis Administration	0.00	0.00	300.00	0.00	0.00	300.00
11ML00	McIntire Stennis Admin 2023	UBAESP	AES Administration - Payroll	15,833.81	0.00	0.00	0.00	0.00	15,833.81
11ML34	Nitrogen & Carbon Assimilation 2023	UBBISM	PI Subhash Minocha	176.38	0.00	410.22	0.00	0.00	586.60
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEGD	AES Grad Program	6,849.36	0.00	0.00	0.00	0.00	6,849.36
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEPD	AES Funded Post Doc Awards	4,548.92	0.00	0.00	0.00	0.00	4,548.92
11ML35	Genomic Tools Monitor Wildlife 2023	UBNRKAK	PI Adrienne Kovach	15.00	0.00	3,344.08	0.00	0.00	3,359.08
11ML36	Assessing Impacts Ext Drought 2023	UBAEPD	AES Funded Post Doc Awards	11,846.16	0.00	0.00	0.00	0.00	11,846.16
11ML36	Assessing Impacts Ext Drought 2023	UBNRHA	PI Heidi Asbjornsen	2,187.00	0.00	1,429.47	0.00	0.00	3,616.47
11ML37	Disease-associated Bark Comm 2023	UBAEGD	AES Grad Program	13,009.44	0.00	0.00	0.00	0.00	13,009.44
11ML37	Disease-associated Bark Comm 2023	UBNRJG	PI Jeff Garnas	1,494.00	0.00	641.56	0.00	0.00	2,135.56
11ML38	Evaluating Mapping Riparian Hab 2023	UBAEPD	AES Funded Post Doc Awards	11,846.16	0.00	0.00	0.00	0.00	11,846.16
11ML38	Evaluating Mapping Riparian Hab 2023	UBNRRC	PI Russell Congalton	540.00	0.00	1,491.96	0.00	0.00	2,031.96
11ML39	Small Mammal Responses 2023	UBAEGD	AES Grad Program	6,849.36	0.00	0.00	0.00	0.00	6,849.36
11ML39	Small Mammal Responses 2023	UBAEPD	AES Funded Post Doc Awards	10,384.62	0.00	0.00	0.00	0.00	10,384.62
11ML39	Small Mammal Responses 2023	UBNRBR	PI Rebecca Rowe	0.00	0.00	21.12	0.00	0.00	21.12
11ML40	Forest Habitat Quality Wildlife 2023	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ML40	Forest Habitat Quality Wildlife 2023	UBNRMM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11ML41	Quantifying decadal trends 2023	UBAEGD	AES Grad Program	6,504.72	0.00	0.00	0.00	0.00	6,504.72
11ML41	Quantifying decadal trends 2023	UBNRWM	PI William Mcdowell	0.00	0.00	8,316.44	50.97	0.00	8,367.41
11ML42	Quantitative Silviculture 2023	UBNRMD	PI Mark Ducey	169.28	0.00	525.00	0.00	0.00	694.28
11ML43	CREATE: Biodiversity matters 2023	UBNRMM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBAEPD	AES Funded Post Doc Awards	5,748.03	0.00	0.00	0.00	0.00	5,748.03
11RK42	Understanding Promoting Health 2022	UBANJM	PI Jesse Morrell	20,059.66	0.00	4,512.98	0.00	0.00	24,572.64
11RL00	Hatch Regional Admin 2023	UBAEHR	Hatch Regional Administration	0.00	0.00	450.00	0.00	0.00	450.00
11RL00	Hatch Regional Admin 2023	UBAESP	AES Administration - Payroll	16,776.76	0.00	0.00	0.00	0.00	16,776.76
11RL33	Conservation and Utilization 2023	UBANIH	PI Iago Hale	8,680.39	0.00	153.55	0.00	0.00	8,833.94
11RL35	Using metagenomics dairy cows 2023	UBAEGD	AES Grad Program	6,504.72	0.00	0.00	0.00	0.00	6,504.72
11RL35	Using metagenomics dairy cows 2023	UBANAB	PI Andre Brito	0.00	0.00	6,952.20	0.00	0.00	6,952.20
11RL36	Managing Plant Microbe Interac 2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL36	Managing Plant Microbe Interac 2023	UBAEGD	AES Grad Program	6,504.72	0.00	0.00	0.00	0.00	6,504.72
11RL36	Managing Plant Microbe Interac 2023	UBANAP	PI Anissa Poleatewich	8,050.10	0.00	0.00	0.00	0.00	8,050.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11RL37	Management Systems to Improve 2023	UBANPE	PI Pete Erickson	0.00	0.00	1,594.59	0.00	0.00	1,594.59
11RL40	NRSP3: NADP 2023	UBAEGD	AES Grad Program	6,849.36	0.00	0.00	0.00	0.00	6,849.36
11RL40	NRSP3: NADP 2023	UBAEPD	AES Funded Post Doc Awards	11,802.62	0.00	0.00	0.00	0.00	11,802.62
11RL40	NRSP3: NADP 2023	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RL41	Renewing Agriculture Middle 2023	UBAEGD	AES Grad Program	13,354.08	0.00	0.00	0.00	0.00	13,354.08
11RL41	Renewing Agriculture Middle 2023	UBANAN	PI Analena Bruce	0.00	0.00	3,621.33	0.00	0.00	3,621.33
11RL42	Understanding Promoting Health2023	UBANJM	PI Jesse Morrell	2,626.25	0.00	1,555.51	0.00	0.00	4,181.76
11RL43	Rural Population Change 2023	UBDEKJ	PI Kenneth Johnson	0.00	0.00	37.99	0.00	0.00	37.99
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X761	SL Multi-State Programs	UXADMS	Administration	0.00	0.00	800.00	0.00	0.00	800.00
11X769	Youth and Family Personnel	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X783	SL Sullivan County	UXSLNT	Natural Resources	10,954.21	0.00	0.00	0.00	0.00	10,954.21
11X786	SL Administration	UXSLAD	Smith Lever Administration	99,060.60	0.00	1,162.23	0.00	0.00	100,222.83
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	811.80	0.00	0.00	811.80
11X788	Natural Resources PTL	UXSLNT	Natural Resources	177.65	0.00	1,186.20	0.00	0.00	1,363.85
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	88,927.93	0.00	0.00	0.00	0.00	88,927.93
11X790	Natural Resources Program Support	UXNTRS	Natural Resources	347.76	0.00	1,925.99	0.00	0.00	2,273.75
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	18,935.63	0.00	5,704.62	0.00	0.00	24,640.25
11X791	Food and Agriculture PTL	UXFDAP	PI Amy Papineau	0.00	0.00	613.82	0.00	0.00	613.82
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	4,380.00	0.00	1,480.37	0.00	0.00	5,860.37
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	40,464.28	0.00	0.00	0.00	0.00	40,464.28
11X792	Food & Agriculture Personnel	UXSLYT	Youth and Family	15,933.28	0.00	0.00	0.00	0.00	15,933.28
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	375.36	0.00	2,875.50	0.00	0.00	3,250.86
11X794	Youth & Family PTL	UXSLYT	Youth and Family	1,969.29	0.00	5,641.59	0.00	0.00	7,610.88
11X794	Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	1,002.06	0.00	0.00	1,002.06
11X795	Youth & Family Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X795	Youth & Family Personnel	UXSLYT	Youth and Family	45,530.65	0.00	0.00	0.00	0.00	45,530.65
11X796	Youth & Family Program Support	UXSLYT	Youth and Family	1,391.04	0.00	8,014.33	0.00	0.00	9,405.37
11X797	CE&D Program Team Leader	UXCMDV	Community and Economic Development	0.00	0.00	770.26	0.00	0.00	770.26
11X797	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	757.14	0.00	0.00	757.14
11X798	CE&D Personnel	UXSLCM	Community & Economic Development	24,008.64	0.00	0.00	0.00	0.00	24,008.64
11X799	CE&D Program Support	UXSLCM	Community & Economic Development	521.64	0.00	1,154.19	0.00	0.00	1,675.83
11X800	SL Belknap County	UXSLCN	County Operations	6,402.92	0.00	0.00	0.00	0.00	6,402.92
11X801	SL Carrol County	UXSLCN	County Operations	14,850.53	0.00	0.00	0.00	0.00	14,850.53
11X802	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X803	SL Coos County	UXSLCN	County Operations	16,428.71	0.00	0.00	0.00	0.00	16,428.71
11X804	SL Grafton County	UXSLCN	County Operations	30,544.88	0.00	0.00	0.00	0.00	30,544.88
11X805	SL Hillsborough County	UXSLCN	County Operations	13,726.95	0.00	0.00	0.00	0.00	13,726.95
11X806	SL Merrimack County	UXSLCN	County Operations	6,732.17	0.00	0.00	0.00	0.00	6,732.17
11X807	SL Rockingham County	UXSLCN	County Operations	14,541.73	0.00	0.00	0.00	0.00	14,541.73
11X808	SL Strafford County	UXSLCN	County Operations	11,718.78	0.00	0.00	0.00	0.00	11,718.78
11X809	SL Sullivan County	UXSLCN	County Operations	9,377.31	0.00	0.00	0.00	0.00	9,377.31
11X810	2023 Renewable Resources	UXSLRR	Renewable Resources	3,903.83	0.00	0.00	0.00	0.00	3,903.83
11XH31	Smith Lever State	UXADMS	Administration	0.00	0.00	460.95	0.00	0.00	460.95
11XH45	EFNEP	UXYTFM	Youth and Family	0.00	0.00	78.32	0.00	0.00	78.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
13A111	Building Compliance Skills for FSMA	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A115	2022 IPM Fruit and Vegetable	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13A116	13A114 Year 2	UXFDAG	Food and Agriculture	0.00	0.00	1,436.36	0.00	0.00	1,436.36
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13F369	Developing and Evaluating Nove	UBNREN	Natural Resources & The Environment	0.00	0.00	898.89	0.00	0.00	898.89
13H321	Commum Collab Yrs 4 & 5	UFDDL	PI Linda Bimbo	16.09	5.74	5.67	0.00	0.00	27.50
13H321	Commum Collab Yrs 4 & 5	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFOD0	Institute on Disability	23,400.38	7,299.10	7,981.85	0.00	0.00	38,681.33
13H323	STY-1APG FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H335	C19 COVID: Child Care Achievin	UFFSCD	Child Study and Development Center	0.00	0.00	1,258.07	0.00	0.00	1,258.07
13H345	C19 988 Rapid Res FY23 7-1-22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFOD0	Institute on Disability	0.00	0.00	59.85	0.00	0.00	59.85
13H349	YR4 of 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H349	YR4 of 7-1-22 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	438.30	35.50	175.31	0.00	0.00	649.11
13H351	CORE FY 2023 thru 6-30-23	UFOD0	Institute on Disability	3,602.34	1,286.04	586.60	0.00	0.00	5,474.98
13H354	SNAP-ED FY23	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
13H354	SNAP-ED FY23	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H355	On time Opportunity for NH Chi	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13J080	2023 ARPA American Rescue Plan	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	41.76	0.00	0.00	41.76
13R296	NHIRC Admin SBIR STTR FY19	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R312	NH Broadband Mapping	UZESDG	PI David Justice	15,059.18	5,120.78	7,063.00	0.00	0.00	27,242.96
13R312	NH Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	133.65	0.00	0.00	133.65
13RX23	FY23 State Forestry Support	UXNTRS	Natural Resources	60,675.28	0.00	0.00	0.00	0.00	60,675.28
13S076	C19 UNH Emergency Operations	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13T124	SADES Maintenance	UDCE00	Civil and Environmental Engineering	0.00	0.00	269.99	0.00	0.00	269.99
13T128	SADES Task Order #013: Overhea	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T130	SADES Task Order #014: Enterpr	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z170	DDC-NHLS sponsorship 2023	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJC	PI Janet Campbell	438.48	156.54	312.38	0.00	0.00	907.40
143548	Shields	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143584	RENU3 Clemmons	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143598	SpacePy Maintenance for the Co	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143600	RDX Inv-all	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,331,528.57	0.00	0.00	1,331,528.57
143601	LEAP 2021	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
145022	Teaching the Dynamism of Colon	UCHCTR	Center for the Humanities	0.00	0.00	360.36	0.00	0.00	360.36
147881	CRII: CHS: Robot Learns	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UALCLG	Leitzel Center - Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	UDCHEM	Chemistry	0.00	0.00	1,241.62	0.00	0.00	1,241.62
147A26	Collab. Res. Digitization TCN	UBBICF	PI Chris Neefus	712.50	0.00	359.81	0.00	0.00	1,072.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX86	Hillsborough County State FY 20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX96	Hillsborough County State FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA0	Grafton County Appropriations FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA4	Cost Share Belknap County 22	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA5	Cost Share Carroll County 22	UXCRRL	Carroll County	0.00	0.00	465.02	0.00	0.00	465.02
15GXA6	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	1,736.40	0.00	0.00	1,736.40
15GXA7	Cost Share Coos County 22	UXCOOS	Coos County	0.00	0.00	511.55	0.00	0.00	511.55
15GXA8	Cost Share Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB2	Rockingham County FY23	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	5,690.64	0.00	0.00	5,690.64
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H682	Thermal Stress in New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P230	Program Income	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15P245	Program Income	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P246	The Sociocological Shock ProgInc	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15P253	Program Income Fund	UDCEEB	PI- Erin Santini Bell	0.00	0.00	105.93	0.00	0.00	105.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C207	In-Kind Cost Share	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
16C208	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C209	In-Kind Cost Share	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
16C210	In-Kind Cost Share	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
16C211	In-Kind Cost Share	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C211	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C212	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C213	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C033	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHMH	PI Maurik Holtrop	0.00	0.00	126.00	0.00	0.00	126.00
181082	181075 Supplemental Funding	UDPHKS	PI Karl Slifer	0.00	0.00	673.76	0.00	0.00	673.76
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UD0RCM	CEPS RCM Allocations	317.15	113.22	225.94	0.00	0.00	656.31
181094	Gatekeepers of Arctic carbon I	UZESRV	PI Ruth Varner	3,996.49	1,426.75	2,847.20	0.00	0.00	8,270.44
184208	TQP-Carsey Subfund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
184230	McNair Scholars 2022	UACMCN	McNair Scholars Program	32,926.41	11,754.72	5,464.47	0.00	0.00	50,145.60
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	510.10	0.00	0.00	510.10
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	2,063.06	0.00	0.00	2,063.06
184232	Participant Support	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184233	Participant Support	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184FCJ	2022-2023 CWS Community Dev.	UWFAOP	Financial Aid Operations	8,889.47	3,169.16	0.00	0.00	0.00	12,058.63
184FJJ	2022-2023 CWS Job Locator	UWFAOP	Financial Aid Operations	8,908.82	3,175.87	0.00	0.00	0.00	12,084.69
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWJ	2022-2023 Federal Work Study	UWFAOP	Financial Aid Operations	684,792.00	0.00	0.00	0.00	0.00	684,792.00
184FWJ	2022-2023 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	764.40	0.00	0.00	764.40
193477	Neuronal Primary Cilia and Cog	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBMCRC	PI Rick H Cote	8,120.40	2,898.99	5,564.79	0.00	0.00	16,584.18
193491	DHP YR1 of 5, 7-31-2022	UFDDMH	PI Megan Henly	0.00	0.00	3,118.26	0.00	0.00	3,118.26
193493	NIOSH - State Occupational Saf	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,185.05	0.00	0.00	1,185.05
193513	Understanding Bystanders for S	UFFSKN	PI Kimberly Nesbitt	574.99	0.00	301.87	0.00	0.00	876.86
193515	PDG-1 Year 3	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
193516	AT 2022 Leadership	UFIOD0	Institute on Disability	0.00	0.00	159.42	0.00	0.00	159.42
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	1,496.65	0.00	0.00	1,496.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1AQHOU	UNH Housing	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	HCS Auxiliary Prepaid	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQPWES	West Edge Copy Center	0.00	0.00	5,463.19	0.00	0.00	5,463.19
1AQTRN	Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	2,786.26	0.00	0.00	2,786.26
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USZATC	Athletic Training - Camps & Clinics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAMKP	Marketing and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ASTAR	TARGET PLACEHOLDER AUX - ATHL	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	USWHT	Whittemore Center	131,961.95	34,870.74	790,286.43	0.00	0.00	957,119.12
1ASWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AUTAR	TARGET PLACEHOLDER AUX - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	Grad Contract Courses	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	Grad Contract Courses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UZSPLK	PI Lynn Kistler	0.00	0.00	624.26	0.00	0.00	624.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DA026	Faculty Development Award	UCENSM	PI Sean Moore	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDMAKG	PI Karen Graham	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDMENL	PI Nathan Laxague	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryne Brewer	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA057	Online Program Support	UAEUNH	E-UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA490	Aulbani J. Beaugard Memorial Fund	UAVMSA	The Beaugard Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA490	Aulbani J. Beaugard Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DACTE	Counseling Center Case Mngmt.	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UACMCN	McNair Scholars Program	0.00	0.00	2,550.07	0.00	0.00	2,550.07
1DAMCN	PI McNair Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBBIOL	Biological Sciences	0.00	0.00	173.23	0.00	0.00	173.23
1DB007	Farm Residences	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	108.80	0.00	0.00	108.80
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	900.00	0.00	0.00	900.00
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	356.11	0.00	0.00	356.11
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	2,567.50	0.00	6,359.05	0.00	0.00	8,926.55
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	0.00	0.00	1,364.00	0.00	0.00	1,364.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB449	CoRE 2019-20 Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	2,688.75	0.00	0.00	2,688.75
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	10,274.04	0.00	0.00	0.00	0.00	10,274.04
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW1	PI Anna Wallingford	UBANAW	PI Anna Wallingford	0.00	0.00	296.54	0.00	0.00	296.54
1DBCKV	Varga Core Funding	UBMCKV	PI Krisztina Varga	0.00	0.00	2,931.61	0.00	0.00	2,931.61
1DBEH0	PI Estelle HRABAK	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	26.50	0.00	0.00	26.50
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John Halstead	UBPERS	COLSA Personnel	0.00	0.00	940.50	0.00	0.00	940.50
1DBRG0	PI Raymond Grizzle	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DBSAS	Start Up Karina Sanchez	UBNRKS	PI Karina Sanchez	0.00	0.00	2,586.11	0.00	0.00	2,586.11
1DBSCH	PI Christopher Hernandez	UBANCH	PI Christopher Hernandez	0.00	0.00	15,760.72	0.00	0.00	15,760.72
1DBSLK	Start Up Laura Kloeppe	UBBILK	PI Laura Kloeppe	0.00	0.00	5,203.12	0.00	0.00	5,203.12
1DBSNM	PI Noereem Mena	UBANNM	PI Noereem Mena	0.00	0.00	1,760.50	0.00	0.00	1,760.50
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC107	Develop & Sustain Literacy Edu-NH	UCEDBS	PI Bethany Silva	4,349.70	0.00	38.48	0.00	0.00	4,388.18
1DC107	Develop & Sustain Literacy Edu-NH	UCEDUC	Education	0.00	0.00	31.04	0.00	0.00	31.04
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	4,184.60	351.51	0.00	0.00	0.00	4,536.11
1DCAB2	April Bailey - Internal Support	UCPSYC	Psychology	2,074.00	174.22	2,458.05	0.00	0.00	4,706.27
1DCEBS	Barnstorm	UCENGL	English	0.00	0.00	(44.50)	0.00	0.00	(44.50)
1DCECS	Eighteenth Century Studies Journal	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMNO	Communication	0.00	0.00	133.62	0.00	0.00	133.62
1DCLZ2	PI Liese Zahabi	UCARLZ	:PI Liese Zahabi	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DCODT	Omer Daglar Tanrikulu -Internal Sup	UCPSYC	Psychology	0.00	0.00	16,460.00	0.00	0.00	16,460.00
1DCRB1	PI Rachel Burdin	UCENGL	English	393.75	0.00	0.00	0.00	0.00	393.75
1DCRBJ	Bolivar Reyes-Jaquez-Internal Suppo	UCPSYC	Psychology	0.00	0.00	5,661.10	0.00	0.00	5,661.10
1DCTA1	PI Tom Alsip	UCTHTA	PI Tom Alsip	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDKEJH	PI James Houle	0.00	0.00	315.00	0.00	0.00	315.00
1DD100	CoRE: 10 Big Ideas at NSF	UDKEHV	PI Harish Vashisth	5,500.00	2,117.50	0.00	0.00	0.00	7,617.50
1DD101	CoRE: Active ankle-foot prostheses	UDEEDC	PI Diliang Chen	1,571.50	0.00	6,397.69	0.00	0.00	7,969.19
1DD103	CoRE: Promote Tissue Vascularizatio	UDKELL	PI Linqing Li	0.00	0.00	10,623.79	0.00	0.00	10,623.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GF045	Grimes Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	99.00	0.00	0.00	99.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	603.96	225.31	0.00	0.00	0.00	829.27
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	300.00	0.00	0.00	300.00
1GF100	NEP - Power Soccer Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF101	Robert Jolley Scholarship Fund	UFSW00	Social Work	406.38	156.45	0.00	0.00	0.00	562.83
1GF112	Tucker Center for All Athletes	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	200.00	0.00	0.00	200.00
1GF146	Jellinek Family Fieldwork Fund-NEP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF146	Jellinek Family Fieldwork Fund-NEP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	10,385.63	3,998.45	0.00	0.00	0.00	14,384.08
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG185	Prudential Inclusive	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG199	The Kidder Fund for LGBTQ+ Support	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG207	Wanda Mitchell Diversity Recruitmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GJ162	UNH Black Student Union	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.00	0.00	0.00	20.00
1GJ190	Magic Wheelchair UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ202	Italian Club Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	53.40	0.00	0.00	53.40
1GJGEN	BUDGET ONLY Other Gift STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULDIMD	Reference	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL080	Composition & Rhetoric Archive	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIOL	Interoperability Lab	0.00	0.00	278.15	0.00	0.00	278.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	11,989.36	0.00	0.00	11,989.36
1LU001	UNH Perkins Student Loan Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	11,989.36	0.00	0.00	11,989.36
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	11,989.36	0.00	0.00	11,989.36
Plant Funds									
Academic Support									
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(11,650.00)	0.00	0.00	(11,650.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(109,455.00)	0.00	0.00	(109,455.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,497.50	0.00	0.00	29,497.50
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	9,209.44	0.00	0.00	9,209.44
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	26,375.00	0.00	0.00	26,375.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	26,696.75	0.00	0.00	26,696.75
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	60,675.80	0.00	0.00	60,675.80
1XTP93	James - Energy Wheel Repl	UTDC04	Repair and Renovation	0.00	0.00	14,380.00	0.00	0.00	14,380.00
1XTP97	North Drive-Sage Rd Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,480.00	0.00	0.00	6,480.00
1XTQ37	H&W - Student Collab Reno Rm 215	UTDC04	Repair and Renovation	0.00	0.00	28,072.62	0.00	0.00	28,072.62
1XTQ44	Mooradian Outdoor Track Trench	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	43,700.00	0.00	0.00	43,700.00
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	36,772.56	0.00	0.00	36,772.56
1XTQ64	Kingsbury Hall - PVI Tank Replaceme	UTDC04	Repair and Renovation	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1XTQ65	Murkland Hall - Valve Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ65	Murkland Hall - Valve Replacements	UTP042	OPS Team B	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ66	UNH Law - RTU Replacements	UTDC04	Repair and Renovation	0.00	0.00	7,650.00	0.00	0.00	7,650.00
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	14,962.50	0.00	0.00	14,962.50
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ69	Whittemore PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1XTQ72	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	66,255.00	0.00	0.00	66,255.00
1XTQ73	Soccer Field - Major Upgrade-Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ75	Leavitt Transp Cntr-Boiler Replacem	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ76	Zais Hall-Foundation Waterproofing	UTDC04	Repair and Renovation	0.00	0.00	52,240.00	0.00	0.00	52,240.00
1XTQ77	Congreve Hall - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				743,076.14	284,788.19	(448,693.52)	0.00	844,345.44	1,423,516.25
**Total Plant Funds				743,076.14	284,788.19	336,059.49	0.00	25,189,953.05	26,553,876.87
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	950.00	0.00	0.00	950.00
***Total Operations and Maintenance				0.00	0.00	950.00	0.00	0.00	950.00
No Program Code Assigned									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	790.00	0.00	0.00	790.00
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	47,285.88	0.00	0.00	47,285.88
***Total No Program Code Assigned				0.00	0.00	48,075.88	0.00	0.00	48,075.88
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	49,025.88	0.00	0.00	49,025.88
*Total 1D - UNH - Durham				141,333,971.71	43,594,022.86	103,070,167.05	3,874,437.50	25,189,953.05	317,062,552.17

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA358	Prof Dev-Albert Scherr	0.00	0.00	845.52	0.00	0.00	845.52
1UH000	UNH Law Educational & General	UHA360	Prof Dev-Sophie Sparrow	0.00	0.00	983.92	0.00	0.00	983.92
1UH000	UNH Law Educational & General	UHA361	Prof Dev-Lucy Hodder	0.00	0.00	1,882.84	0.00	0.00	1,882.84
1UH000	UNH Law Educational & General	UHA362	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	Prof Dev-Susan Zago	0.00	0.00	159.75	0.00	0.00	159.75
1UH000	UNH Law Educational & General	UHA366	Prof Dev-John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	Prof Dev-Michael McCann	0.00	0.00	782.73	0.00	0.00	782.73
1UH000	UNH Law Educational & General	UHA370	Prof Dev-Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	98,643.91	37,890.04	23,310.20	0.00	0.00	159,844.15
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	52,919.48	4,445.24	12,924.58	0.00	0.00	70,289.30
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	4,542.62	381.55	817.78	0.00	0.00	5,741.95
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	39.96	0.00	0.00	39.96
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	7,241.47	608.33	0.00	0.00	0.00	7,849.80
1UH000	UNH Law Educational & General	UHF213	Office of Academic Advising	25,520.00	9,825.20	0.00	0.00	0.00	35,345.20
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	39,763.94	15,243.85	2,208.18	0.00	0.00	57,215.97
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,248,294.10	654,156.74	1,736,566.70	0.00	0.00	4,639,017.54
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	2,908.19	235.58	0.00	0.00	0.00	3,143.77
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	2,823.99	0.00	0.00	0.00	0.00	2,823.99
***Total Research & Sponsored Programs				5,732.18	235.58	0.00	0.00	0.00	5,967.76
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	5.33	0.00	0.00	5.33
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	382.52	0.00	0.00	382.52
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	10,902.97	0.00	0.00	10,902.97
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	193,754.34	69,673.59	243,296.64	0.00	0.00	506,724.57
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	219,828.26	84,602.78	36,261.92	0.00	0.00	340,692.96
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	18,918.20	7,283.52	260.06	0.00	0.00	26,461.78
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				432,500.80	161,559.89	292,109.44	0.00	0.00	886,170.13

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	69.46	0.00	0.00	69.46
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	22,912.85	0.00	0.00	22,912.85
1DH832	UNHL SBA	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholar Honors Prog	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	8,585.63	0.00	0.00	8,585.63
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	24,924.22	0.00	0.00	0.00	0.00	24,924.22
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	54,166.38	18,664.58	3,393.60	0.00	0.00	76,224.56
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	62,852.34	23,446.82	24,217.20	0.00	0.00	110,516.36
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	3,155.63	0.00	0.00	3,155.63
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	9,886.84	0.00	0.00	9,886.84
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	164.94	0.00	0.00	164.94
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	919.88	0.00	0.00	919.88
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	156,694.82	57,468.55	11,481.85	0.00	0.00	225,645.22
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	24,007.55	9,242.90	0.00	0.00	0.00	33,250.45
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	160,583.65	58,285.61	50,897.47	0.00	0.00	269,766.73
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	47,856.03	17,971.03	16,118.61	0.00	0.00	81,945.67
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	2,884.07	0.00	0.00	2,884.07
1UH000	UNH Law Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				531,084.99	185,079.49	154,688.03	0.00	0.00	870,852.51
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	843.20	0.00	0.00	843.20
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	11,655.09	0.00	0.00	11,655.09
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	4,960.00	0.00	0.00	4,960.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	15,097.48	0.00	0.00	15,097.48
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	6,500.00	0.00	0.00	6,500.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,045.02	0.00	0.00	5,045.02

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	271,231.75	271,231.75
*Total 1H - UNH School of Law				3,350,896.94	1,044,591.50	2,901,343.55	112,057.73	271,231.75	7,680,121.47

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UH10	NH CLIMBS	UMKJ01	PI Kristen Johnson	13,055.00	1,057.46	8,055.94	0.00	0.00	22,168.40
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	11,372.77	0.00	0.00	11,372.77
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ0	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	151.50	0.00	0.00	151.50
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	315.00	0.00	0.00	315.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	651.53	0.00	0.00	651.53
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	60.00	0.00	0.00	60.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	1,029.23	0.00	0.00	1,029.23
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	8,000.01	672.02	1,652.74	0.00	0.00	10,324.77
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	1,820.25	0.00	0.00	1,820.25
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	283,817.52	107,188.34	124.62	0.00	0.00	391,130.48
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	720.00	60.48	1,234.47	0.00	0.00	2,014.95
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	1,105,683.99	125,253.59	7,282.10	0.00	0.00	1,238,219.68
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	172,029.08	62,314.83	5,507.79	0.00	0.00	239,851.70
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	37,426.84	14,409.36	0.00	0.00	0.00	51,836.20
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	2,193.75	0.00	0.00	2,193.75
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	492.00	41.33	2,619.47	0.00	0.00	3,152.80
1UM050	UNHM Education and General	UMCIS0	Computer Science	237,944.45	90,116.82	(34.26)	0.00	0.00	328,027.01
1UM050	UNHM Education and General	UMCMN0	Communication	137,408.30	52,738.67	0.00	0.00	0.00	190,146.97
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	103,384.77	39,803.07	0.00	0.00	0.00	143,187.84
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,350.02	197.41	1,374.72	0.00	0.00	3,922.15
1UM050	UNHM Education and General	UMHUMA	Humanities	28,490.31	10,968.77	0.00	0.00	0.00	39,459.08
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	105,955.02	40,792.65	8,147.56	0.00	0.00	154,895.23
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	4,218.79	0.00	0.00	4,218.79
1UM050	UNHM Education and General	UMMATH	Mathematics	37,852.37	14,573.14	0.00	0.00	0.00	52,425.51
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	79,165.37	30,478.66	99,540.87	0.00	0.00	209,184.90
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	204,927.27	78,897.06	388.15	0.00	0.00	284,212.48
1UM050	UNHM Education and General	UMSCIO	Science	257,626.82	96,984.24	101,404.77	0.00	0.00	456,015.83
1UM050	UNHM Education and General	UMSECS	Security Studies	382,484.02	144,238.69	3,573.11	0.00	0.00	530,295.82
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,198,813.16	910,786.59	262,684.87	0.00	0.00	4,372,284.62

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143587	Producing Homogeneous, Machine	UMDPJ	UNH Manchester- Jeremiah Johnson	22,766.19	5,326.46	14,748.66	0.00	0.00	42,841.31
147A95	Collaborative Research: IUSE:	UMDPMS	PI Mihaela Sabin	28,095.54	2,275.74	21,455.51	0.00	0.00	51,826.79
147B37	Collaborative Research: A Mult	UMDPMS	PI Mihaela Sabin	0.00	0.00	3,145.54	0.00	0.00	3,145.54
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	16,682.64	5,955.69	7,968.77	0.00	0.00	30,607.10
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BB50	Open EdX Intro to Biotech Manu	UMDEMS	Mary Stewart PI Org	3,034.53	1,083.32	43,511.33	0.00	0.00	47,629.18
14BB54	UNH Biofabrication Certificate	UMDEMS	Mary Stewart PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14G338	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	(290.00)	0.00	0.00	(290.00)
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	2,901.92	0.00	0.00	2,901.92
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	302.38	0.00	0.00	302.38
14NN24	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14NN38	Biofab Explorer: Designing A D	UMDEMS	Mary Stewart PI Org	6,456.11	2,330.73	4,613.12	0.00	0.00	13,399.96
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	0.00	0.00	(957.18)	0.00	0.00	(957.18)
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UF12	Using Artificial Intelligence	UMDPJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	8,204.75	37.64	70,426.45	0.00	0.00	78,668.84
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	1,204.00	0.00	0.00	1,204.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UH15	Methacrylated Hyaluronan Hydro	UMLIWS	PI Won Suh	10,667.01	864.03	8,571.58	0.00	0.00	20,102.62
14UH24	Web PKI and Non-governmental G	UMKG01	PI Karl Grindal	0.00	0.00	1,974.69	0.00	0.00	1,974.69
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	14,196.73	5,068.24	6,781.24	0.00	0.00	26,046.21
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	39,938.93	0.00	0.00	39,938.93
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				110,103.50	22,941.85	226,296.94	0.00	0.00	359,342.29
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	7,200.44	0.00	0.00	7,200.44
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	80.96	0.00	0.00	80.96
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	48.13	0.00	0.00	48.13
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	1,683.50	0.00	37,061.75	0.00	0.00	38,745.25
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	225,106.02	82,536.79	26,441.26	0.00	0.00	334,084.07
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	141,797.27	51,804.41	2,684.54	0.00	0.00	196,286.22
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	130,102.41	48,470.96	51,694.04	0.00	0.00	230,267.41
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	109.36	0.00	0.00	109.36
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				498,689.20	182,812.16	125,320.48	0.00	0.00	806,821.84
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	23,713.91	7,652.05	8,490.52	0.00	0.00	39,856.48
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	1,866.51	0.00	0.00	1,866.51
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	734.90	0.00	0.00	734.90
1UM050	UNHM Education and General	UMADMS	Admissions Department	142,643.01	46,591.19	46,946.56	0.00	0.00	236,180.76
1UM050	UNHM Education and General	UMBUSS	Business Office	23,594.47	8,827.65	326.06	0.00	0.00	32,748.18
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Academic Advising	152,653.63	58,150.13	1,094.70	0.00	0.00	211,898.46
1UM050	UNHM Education and General	UMDISA	Disability Services	8,269.14	694.63	0.00	0.00	0.00	8,963.77
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	3,453.24	0.00	0.00	3,453.24

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1UM050	UNHM Education and General	UMFINA	Financial Aid	49,947.10	17,638.07	515.33	0.00	0.00	68,100.50	
1UM050	UNHM Education and General	UMFYEX	First Year Experience	92,358.56	31,742.93	3,836.17	0.00	0.00	127,937.66	
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	229.17	0.00	0.00	229.17	
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	23,412.17	9,013.68	3,101.19	0.00	0.00	35,527.04	
1UM050	UNHM Education and General	UMORTN	Orientation	8,849.74	3,279.45	4,880.40	0.00	0.00	17,009.59	
1UM050	UNHM Education and General	UMREGS	Registrars Office	72,822.58	27,781.58	191.25	0.00	0.00	100,795.41	
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	710.99	0.00	0.00	710.99	
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	20,097.76	0.00	0.00	20,097.76	
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Services				598,264.31	211,371.36	96,474.75	0.00	0.00	906,110.42	
Institutional Support										
1DMADJ	UNHM Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	29,746.91	11,452.57	0.00	0.00	0.00	41,199.48	
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00	
1UM050	UNHM Education and General	UMMRM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00	
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Institutional Support				29,746.91	11,452.57	0.00	0.00	0.00	41,199.48	
Operations and Maintenance										
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,081,948.35	132,885.52	0.00	1,214,833.87	
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	81,968.22	31,160.28	11,986.69	0.00	0.00	125,115.19	
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	3,888.47	0.00	0.00	3,888.47	
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				81,968.22	31,160.28	1,097,823.51	132,885.52	0.00	1,343,837.53	
Student Financial Aid										
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00	
Auxiliary Services										
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	3,084.51	0.00	0.00	3,084.51	
1AM005	UNHM Housing	UMMRM	UNHM Responsibility Center	0.00	0.00	20,523.93	0.00	0.00	20,523.93	
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00	
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Auxiliary Services				0.00	0.00	23,608.44	0.00	0.00	23,608.44	
No Program Code Assigned										
14NK49	Twitter discussions	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00	
14UH33	INBRE - Seed Grant	UMPDKM	PI Kyle MacLea	495.00	0.00	479.50	0.00	0.00	974.50	
14UH33	INBRE - Seed Grant	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00	
154001	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	18,327.64	4,076.90	9,092.55	0.00	0.00	31,497.09	
154001	Northeast Intelligence Communi	UMSECS	Security Studies	0.00	0.00	11,724.46	0.00	0.00	11,724.46	

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	383,107.61	383,107.61
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM003	UNHM Leases and SBITAs	UMPLSE	Leases & SBITAs	0.00	0.00	(752,392.05)	0.00	679,057.86	(73,334.19)
***Total No Program Code Assigned				0.00	0.00	(752,392.05)	0.00	679,057.86	(73,334.19)
**Total Plant Funds				0.00	0.00	(752,392.05)	0.00	1,062,165.47	309,773.42
*Total 1M - UNH - Manchester				4,536,407.94	1,374,601.71	1,265,322.16	142,309.78	1,062,165.47	8,380,807.06

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	2,566.02	10.92	16,267.27	0.00	0.00	18,844.21
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	45,489.51	16,730.53	107,789.35	0.00	0.00	170,009.39
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	56,103.34	8,665.78	(2,048.76)	0.00	0.00	62,720.36
5DA113	Extended Ed Designated	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	202.74	0.00	0.00	202.74
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	277,305.57	50,758.77	187,326.80	4,460.44	0.00	519,851.58
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	175.04	14.70	(915.00)	0.00	0.00	(725.26)
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	37,770.68	7,731.25	255.25	0.00	0.00	45,757.18
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DJ120	Women's Soccer Camp	KJBMSC	Men's Soccer	37,281.15	2,960.88	25,067.49	0.00	0.00	65,309.52
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	3,697.88	0.00	0.00	3,697.88
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	232.76	0.00	0.00	232.76
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	800.00	67.20	0.00	0.00	0.00	867.20
5GA122	CALL Program Gift Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	53.86	0.00	0.00	53.86
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,250.00	0.00	0.00	2,250.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,385.39	0.00	0.00	1,385.39
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	74.95	0.00	0.00	74.95
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	2,100.00	0.00	0.00	2,100.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	496.23	0.00	0.00	496.23
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	715.00	0.00	0.00	715.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	31,518.63	12,134.70	7,501.85	0.00	0.00	51,155.18
5GH147	All Steinway Fund	KHJMUS	Music	6,662.50	559.65	8,862.39	0.00	0.00	16,084.54
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	608.06	0.00	0.00	608.06
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	34.23	13.18	0.00	0.00	0.00	47.41
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	20,390.30	1,063.65	166.89	0.00	0.00	21,620.84
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	66,405.71	18,031.62	1,921.20	0.00	0.00	86,358.53
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	479,281.03	40,259.28	23.78	0.00	0.00	519,564.09
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.60	0.00	0.00	0.60
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	22,695.61	1,906.40	1,759.19	0.00	0.00	26,361.20
5U0000	Keene General Operating	KHBART	Art and Design	338,926.27	92,845.48	23,280.16	0.00	0.00	455,051.91
5U0000	Keene General Operating	KHCENG	English	313,587.00	108,577.26	168.80	0.00	0.00	422,333.06
5U0000	Keene General Operating	KHDHST	History	246,252.88	88,854.31	116.65	0.00	0.00	335,223.84
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	76,478.66	19,608.99	215.81	0.00	0.00	96,303.46
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	509,798.23	118,071.15	6,749.23	0.00	0.00	634,618.61
5U0000	Keene General Operating	KHKTDF	Theatre and Dance Productions	20,355.81	1,709.91	16,777.03	0.00	0.00	38,842.75
5U0000	Keene General Operating	KHMFMS	Film Studies	325,894.46	105,417.42	33,533.47	0.00	0.00	464,845.35
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	223,887.95	67,632.33	559.80	0.00	0.00	292,080.08
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	247,044.86	70,992.72	166.50	0.00	0.00	318,204.08
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	120,263.50	35,196.54	3,213.01	0.00	0.00	158,673.05
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	140,146.73	51,064.71	816.34	0.00	0.00	192,027.78
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	89,917.56	32,073.57	849.60	0.00	0.00	122,840.73
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	438,436.77	153,950.27	1,487.08	0.00	0.00	593,874.12
5U0000	Keene General Operating	KPCHSC	Health Science	264,697.09	85,091.15	1,767.25	0.00	0.00	351,555.49
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	314,705.60	110,872.03	26,486.85	0.00	0.00	452,064.48
5U0000	Keene General Operating	KPDIET	Dietetics Program	31,384.82	12,083.20	3,553.56	0.00	0.00	47,021.58
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	231,777.62	77,827.52	4,721.28	0.00	0.00	314,326.42
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	14,159.06	0.00	2,962.55	0.00	0.00	17,121.61
5U0000	Keene General Operating	KPETGS	TEGS	55,362.84	19,220.04	11,067.95	0.00	0.00	85,650.83
5U0000	Keene General Operating	KPFPPD	Human Performance & Mvmt Science	221,769.38	80,866.74	2,213.80	0.00	0.00	304,849.92
5U0000	Keene General Operating	KPGCDC	Child Development Center	239,572.94	78,622.45	7,390.13	0.00	0.00	325,585.52
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPLNUR	Nursing Program	194,495.67	73,689.31	34,576.44	0.00	0.00	302,761.42
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	128,588.27	21,973.83	38,946.31	0.00	0.00	189,508.41
5U0000	Keene General Operating	KSBBSB	Biology	232,628.11	86,015.98	15,890.28	0.00	0.00	334,534.37

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	80.56	6.53	432.74	0.00	0.00	519.83
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	10,161.92	3,627.93	5,426.46	0.00	0.00	19,216.31
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	3,752.10	1,339.39	924.72	0.00	0.00	6,016.21
53DB13	Transition Resource Portal	KPBES	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFABHI	Behavioral Health Improvement Inst	48,153.95	15,488.33	35,484.79	0.00	0.00	99,127.07
53DB16	DOE SOC 2.0	KFABHI	Behavioral Health Improvement Inst	133,766.11	47,698.58	182,586.28	0.00	0.00	364,050.97
53DB18	DOE SCTG YR2	KFABHI	Behavioral Health Improvement Inst	73,064.79	26,084.23	55,444.47	0.00	0.00	154,593.49
540100	Bus & Eco 12-20 - 11-23	KSCCSC	Chemistry	(11,936.88)	(943.02)	(6,374.28)	0.00	0.00	(19,254.18)
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	24,240.07	1,939.58	14,042.96	0.00	0.00	40,222.61
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBS	Biology	20,156.75	1,124.22	19,166.49	0.00	0.00	40,447.46
547014	Early Research 4-21 - 3-26	KSCCSC	Chemistry	13,631.06	1,104.11	19,195.29	0.00	0.00	33,930.46
54GB00	CFNH Expansion	KFABHI	Behavioral Health Improvement Inst	18,936.76	3,244.83	12,836.79	0.00	0.00	35,018.38
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB02	ManSOC	KFABHI	Behavioral Health Improvement Inst	21,953.57	5,534.68	13,226.76	0.00	0.00	40,715.01
54GB03	CFNH CME	KFABHI	Behavioral Health Improvement Inst	13,986.90	3,715.32	9,182.08	0.00	0.00	26,884.30
54GB04	ManSoc 10-19 to 9-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB05	MRSoc 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB06	PDG Region 1 Regional LEAD	KFABHI	Behavioral Health Improvement Inst	3,538.67	1,231.99	1,889.65	0.00	0.00	6,660.31
54GB07	C19 Pandemic Relief Fund PREF	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54N349	Comparison Mycobioime 1-18 to 2-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	KSFNSC	Environmental Studies	3,829.44	310.18	4,025.58	0.00	0.00	8,165.20
54N357	College Literacy, SL 7/18 - 9/21	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N366	Critical Ethnic Studies 7-19 - 6-20	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N374	Jennie Powers Program - March 2020	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 12-21	KPBES	Education	9,230.16	747.65	798.24	0.00	0.00	10,776.05
54N380	Integrated Learning 7-20 to 8-21	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54N384	Community Action 10-20 to 5-21	KCFDMC	Diversity Office	(510.00)	0.00	0.00	0.00	0.00	(510.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,165.25	0.00	0.00	0.00	0.00	3,165.25
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,747.50	0.00	0.00	0.00	0.00	3,747.50
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	16,432.16	5,866.30	(180.02)	0.00	0.00	22,118.44
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	(744.78)	(58.84)	0.00	0.00	0.00	(803.62)
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	25,131.91	0.00	0.00	25,131.91
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	744.78	58.84	968.08	0.00	0.00	1,771.70
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(499.05)	0.00	0.00	(499.05)
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(275.00)	0.00	0.00	(275.00)
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	79,002.57	24,871.95	12,184.14	0.00	0.00	116,058.66
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(283.23)	0.00	0.00	(283.23)
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	88,832.00	27,139.00	14,060.68	0.00	0.00	130,031.68
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	(26.29)	0.00	(2.09)	0.00	0.00	(28.38)
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(3,385.92)	0.00	0.00	(3,385.92)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	(5,471.18)	(432.22)	(472.26)	0.00	0.00	(6,375.66)
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	30,258.91	2,671.41	6,425.54	0.00	0.00	39,355.86
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	27,854.70	5,524.25	42,987.25	0.00	0.00	76,366.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584207	Upward Bound 6-22 to 5-23	KABUPW	Upward Bound - begin 06/07	79,112.67	28,283.04	58,042.70	0.00	0.00	165,438.41
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
593009	Metabolic Control of Porphyrin	KSBBSB	Biology	35,131.69	6,815.91	21,213.90	0.00	0.00	63,161.50
5D0ADJ	KSC Int Desig Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	30.14	0.00	0.00	30.14
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	60,951.19	19,770.04	817.29	0.00	0.00	81,538.52
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,158,995.64	333,470.03	236,149.30	0.00	0.00	1,728,614.97
Public Service									
5GA128	Kids on Campus GO STEM Camp	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,054.03	0.00	0.00	2,054.03
***Total Public Service				0.00	0.00	2,054.03	0.00	0.00	2,054.03
Academic Support									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrct 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	17,310.38	0.00	0.00	17,310.38
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,019.27	0.00	0.00	5,019.27
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,120.00	94.08	0.00	0.00	0.00	1,214.08
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	1,815.00	0.00	0.00	1,815.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,675.01	308.70	2,174.74	0.00	0.00	6,158.45
5DA118	Enhancing Research	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	41,523.39	9,481.43	17,600.59	0.00	0.00	68,605.41
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	(282.00)	0.00	0.00	(282.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	150.00	12.60	20,218.71	0.00	0.00	20,381.31
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	6,133.66	0.00	0.00	6,133.66
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	660.06	0.00	0.00	660.06
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	26,099.15	2,192.29	8,568.81	0.00	0.00	36,860.25
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	8,826.08	3,375.53	0.00	0.00	0.00	12,201.61
5DS115	Professional Enhance Carry Fwd-Sci	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5GOADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	86.94	0.00	0.00	86.94
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,000.00	0.00	0.00	7,000.00
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	21.18	0.00	0.00	21.18
5GA115	Academic Service-Learning Initiative	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	22,000.14	1,848.01	9,263.60	0.00	0.00	33,111.75
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	(250.00)	0.00	0.00	(250.00)
5GE221	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	(28.32)	0.00	0.00	(28.32)
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	941.29	0.00	0.00	941.29
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	15.00	0.00	0.00	15.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	17.06	0.00	0.00	17.06
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	2,841.04	0.00	0.00	2,841.04
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	83.00	0.00	0.00	83.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	511.00	0.00	0.00	511.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,525.00	0.00	0.00	8,525.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,157.00	0.00	0.00	3,157.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	988.86	0.00	0.00	988.86
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	1,383.75	0.00	0.00	0.00	0.00	1,383.75
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	384.00	0.00	0.00	384.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,274.14	0.00	0.00	1,274.14
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	800.00	67.20	30,758.70	0.00	0.00	31,625.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ121	Camp-Basketball	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	27,335.00	2,121.84	8,145.69	0.00	0.00	37,602.53
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	5,844.51	490.95	3,097.65	0.00	0.00	9,433.11
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,905.99	0.00	0.00	1,905.99
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,901.25	0.00	0.00	1,901.25
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	1,034.60	0.00	0.00	1,034.60
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,226.00	0.00	0.00	2,226.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	1,770.75	0.00	0.00	1,770.75
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	15,916.19	0.00	0.00	15,916.19
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	491.54	0.00	0.00	491.54
5DJ125	Fundraising-cheerleading	KJBMCC	Men's Cross Country/Track	0.00	0.00	904.00	0.00	0.00	904.00
5DJPPD	Keene Designated Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	20,611.87	0.00	0.00	20,611.87
5DR302	KSC Student Activity Fee	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	13,315.76	189.00	174,923.91	0.00	0.00	188,428.67
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	252.42	0.00	0.00	252.42
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,209.33	0.00	0.00	3,209.33
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	3,500.00	294.00	0.00	0.00	0.00	3,794.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	0.00	0.00	3,800.77	0.00	0.00	3,800.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,000.00	84.00	12,982.70	0.00	0.00	14,066.70
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	0.00	0.00	(730.00)	0.00	0.00	(730.00)
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	571.53	0.00	0.00	571.53
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	991.86	0.00	0.00	991.86
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	9,691.24	0.00	0.00	9,691.24
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	1,340.60	0.00	0.00	1,340.60
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	10,343.46	466.69	16,116.11	0.00	0.00	26,926.26
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	100.00	0.00	0.00	100.00
5DR407	Phi Alpha Theta	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	105.00	0.00	0.00	105.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	1,105.09	0.00	0.00	1,105.09
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	4,309.46	0.00	0.00	4,309.46
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	5,185.61	0.00	0.00	5,185.61
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	3,969.02	0.00	0.00	3,969.02
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	5,630.00	0.00	0.00	5,630.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	42,138.78	0.00	0.00	42,138.78
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	19,484.05	0.00	0.00	19,484.05
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	16,947.39	0.00	0.00	16,947.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	2,725.10	0.00	0.00	2,725.10
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	18,829.22	0.00	0.00	18,829.22
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	543.00	0.00	0.00	543.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	688.94	0.00	0.00	688.94
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	7,946.17	0.00	0.00	7,946.17
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	740.00	0.00	0.00	740.00
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	11,180.00	0.00	0.00	11,180.00
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	(322.05)	0.00	0.00	(322.05)
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	6,632.39	0.00	0.00	6,632.39
5U0000	Keene General Operating	KABREG	Registrar	140,993.63	49,340.43	1,372.64	0.00	0.00	191,706.70
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	34,680.81	11,851.01	26,256.26	0.00	0.00	72,788.08
5U0000	Keene General Operating	KEDSPE	KSC Special Events	487.50	0.00	(670.00)	0.00	0.00	(182.50)
5U0000	Keene General Operating	KFBFSB	Student Accounts	88,539.81	34,069.73	16,551.01	0.00	0.00	139,160.55
5U0000	Keene General Operating	KJANCA	NCAA-Admin	149,020.68	51,483.82	554.78	0.00	0.00	201,059.28
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	6.48	0.00	0.00	0.00	0.00	6.48
5U0000	Keene General Operating	KRAADA	Office of Disability Services	75,453.49	26,325.54	2,381.75	0.00	0.00	104,160.78
5U0000	Keene General Operating	KRAADM	Admissions	285,531.34	106,406.05	188,933.13	0.00	0.00	580,870.52
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	128,783.61	48,781.25	335.17	0.00	0.00	177,900.03
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	2,028.00	0.00	0.00	0.00	0.00	2,028.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	6,585.03	0.00	160.05	0.00	0.00	6,745.08
5U0000	Keene General Operating	KRASAF	Safety and Security	288,569.92	94,801.89	(12,341.99)	0.00	0.00	371,029.82
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	58,422.90	21,715.72	1,426.53	0.00	0.00	81,565.15
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	2,008.11	0.00	0.00	0.00	0.00	2,008.11
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	179,206.66	65,777.00	1,607.06	0.00	0.00	246,590.72
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	106,599.85	20,824.46	97,870.03	0.00	0.00	225,294.34
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	97,393.21	37,496.34	542,376.90	0.00	0.00	677,266.45
5U0000	Keene General Operating	KRESFF	Financial Aid Office	135,657.22	48,183.69	14,486.54	0.00	0.00	198,327.45
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,298,118.62	760,989.50	(1,048,087.10)	0.00	0.00	2,011,021.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	3,122.14	0.00	0.00	3,122.14
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(74.21)	0.00	0.00	(74.21)
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	(589.05)	0.00	0.00	(589.05)
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	(432.10)	0.00	0.00	(432.10)
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(58,520.22)	0.00	0.00	(58,520.22)
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	(1,171.75)	0.00	0.00	(1,171.75)
5DG21F	Covid 19 - PPE	KPFPEd	Human Performance & Mvmt Science	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DG21F	Covid 19 - PPE	KTAADM	Facilities Services-Admin	0.00	0.00	(1,903.73)	0.00	0.00	(1,903.73)
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	235,202.22	0.00	0.00	235,202.22
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	6,510.50	0.00	0.00	6,510.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	30,163.61	6,198.14	14,481.71	0.00	0.00	50,843.46
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	194,778.41	73,757.09	57,056.70	0.00	0.00	325,592.20
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	146,882.42	51,970.40	71,909.01	0.00	0.00	270,761.83
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTACUS	Custodial Service	1,240.00	104.16	1,083,577.06	0.00	0.00	1,084,921.22
5U0000	Keene General Operating	KTAECT	Electrical	68,462.66	23,091.07	59,968.02	0.00	0.00	151,521.75
5U0000	Keene General Operating	KTAGRN	Grounds	211,478.24	75,218.46	107,509.85	0.00	0.00	394,206.55
5U0000	Keene General Operating	KTAMEC	Mechanical	88,982.29	30,022.23	102,148.22	0.00	0.00	221,152.74
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,699,514.00)	0.00	0.00	(2,699,514.00)
5U0000	Keene General Operating	KTAUTY	Utility	136,230.67	46,730.79	1,229,843.49	1,838,623.53	0.00	3,251,428.48
5U0000	Keene General Operating	KTAVEH	Vehicle	28,909.86	9,879.26	152,061.11	0.00	0.00	190,850.23
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(104,227.00)	0.00	0.00	(104,227.00)
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				907,128.16	316,971.60	541,855.82	1,838,623.53	0.00	3,604,579.11
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(27,305.16)	0.00	0.00	(27,305.16)
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	12,713.25	1,067.95	17,870.25	0.00	0.00	31,651.45
5AF103	Bookstore	KFBBSK	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	140,275.10	0.00	0.00	140,275.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KJDREC	Campus Recreation & Fitness	145,136.28	40,838.88	132,312.68	0.00	0.00	318,287.84
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	67,113.81	21,371.56	29,032.96	0.00	0.00	117,518.33
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	175,596.04	47,644.73	319,607.24	0.00	0.00	542,848.01
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRENEW	Transitions	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,599.48	134.35	2,325.47	2,355.55	0.00	6,414.85
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	27,854.20	0.00	0.00	27,854.20
5AR106	Student Conduct Fines	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KEDSPE	KSC Special Events	42,045.62	13,137.35	20,772.32	0.00	0.00	75,955.29
5AR200	Community Living	KRBRES	Community Living	167,117.47	57,455.02	2,988,131.04	0.00	0.00	3,212,703.53
5AR200	Community Living	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	16,678.67	0.00	0.00	16,678.67
5AR200	Community Living	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACUS	Custodial Service	0.00	0.00	4,714.40	0.00	0.00	4,714.40
5AR200	Community Living	KTAECT	Electrical	0.00	0.00	9,938.17	0.00	0.00	9,938.17
5AR200	Community Living	KTAMEC	Mechanical	0.00	0.00	12,138.18	0.00	0.00	12,138.18
5AR200	Community Living	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	0.00	0.00	2,835,713.64	0.00	0.00	2,835,713.64
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	368,733.17	125,411.40	151,538.23	0.00	0.00	645,682.80
5AR301	Counseling Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				980,055.12	307,061.24	6,681,597.39	2,355.55	0.00	7,971,069.30
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
517015	OSHA	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	KPAADM	Professional Studies Div-Admin	54,076.22	17,392.87	13,464.77	0.00	0.00	84,933.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Women's Soccer Camp	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Women's Soccer Camp	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJCWCC	Women's Cross Country/Track	0.00	0.00	904.00	0.00	0.00	904.00
5DJ126	Fundraising - golf	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DS123	CTE Programming	KSAACA	Sciences Div-Instructn	1,500.00	126.00	690.30	0.00	0.00	2,316.30
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5GA109	Adult Learners Services Gift Fund	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowship for Clergy	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GE338	Advancement Support Gift Fund	KEDADV	Development	0.00	0.00	71,675.92	0.00	0.00	71,675.92
5GEZ21	Levine Mellion Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	79.29	0.00	0.00	79.29
5GEZ46	Fred L Barry 36 Graduate Fellowship	KEDADV	Development	0.00	0.00	1,266.10	0.00	0.00	1,266.10
5GEZ71	Carole Russell Memorial	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	444.45	37.33	725.00	0.00	0.00	1,206.78
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSHGS	Holocaust & Genocide Studies	56,769.24	20,050.20	0.00	0.00	0.00	76,819.44
5GEZ78	Director Cohen Center HGS Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ84	D Ogg SPDI Faculty Development Fund	KEDADV	Development	15,485.76	1,300.74	3,500.00	0.00	0.00	20,286.50
5GH126	Roos Art Lecture - Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH147	All Steinway Fund	KHKTFD	Theatre and Dance Productions	3,000.03	251.99	0.00	0.00	0.00	3,252.02
5GH149	Mana Quartet - Music Department	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH150	Zoulias Education Faculty Fellowship	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5GJ317	Men's Basketball Staffing Gift Fund	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ320	Athletic Critical Need Fund	KJANCA	NCAA-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GJ320	Athletic Critical Need Fund	KJCWBK	Women's Basketball	0.00	0.00	5,000.00	0.00	0.00	5,000.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5UH000	Arts & Humanities-Gen Op	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPBESB	Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENEW	Transitions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENRL	Enrollment Management Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSEESC	Economics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				405,422.40	91,053.58	5,431,866.31	0.00	0.00	5,928,342.29
**Total Current Funds				16,925,179.40	5,363,066.63	14,374,581.81	1,845,439.52	0.00	38,508,267.36
Loan Funds									
Student Services									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	1,451.94	0.00	0.00	1,451.94
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	299.15	0.00	0.00	299.15
***Total Student Services				0.00	0.00	1,751.09	0.00	0.00	1,751.09
**Total Loan Funds				0.00	0.00	1,751.09	0.00	0.00	1,751.09

5K - Keene State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	8,693.89	0.00	32,330.70	41,024.59
**Total Plant Funds	0.00	0.00	576,453.57	0.00	4,224,968.58	4,801,422.15
*Total 5K - Keene State College	16,925,179.40	5,363,066.63	14,952,786.47	1,845,439.52	4,224,968.58	43,311,440.60

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
63H001	CCASP	PACDFC	Ctr Young Children & Families	0.00	0.00	12,076.00	0.00	0.00	12,076.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	5,838.12	0.00	286.88	0.00	0.00	6,125.00
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	3,399.41	0.00	0.00	3,399.41
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	39,020.52	0.00	0.00	39,020.52
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	6,348.21	0.00	0.00	6,348.21
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	176.27	14.81	0.00	0.00	0.00	191.08

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DG190	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				15,646.06	623.49	7,992.89	0.00	0.00	24,262.44
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	994.54	0.00	0.00	994.54
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,494.15	0.00	0.00	1,494.15
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	2,000.00	168.00	3,751.25	0.00	0.00	5,919.25
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	1,800.00	151.20	5,727.57	0.00	0.00	7,678.77
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	300.00	25.20	3,678.00	0.00	0.00	4,003.20
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	4,243.50	0.00	0.00	0.00	0.00	4,243.50
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	762,659.89	275,284.56	84,468.64	0.00	0.00	1,122,413.09
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	34,794.25	13,395.78	0.00	0.00	0.00	48,190.03
6U0000	PSU Educational & General	PACETL	Open Learning Lab	120,873.76	42,916.01	949.95	0.00	0.00	164,739.72
6U0000	PSU Educational & General	PACRSV	Global Education Office	0.00	0.00	1,528.56	0.00	0.00	1,528.56
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	113,192.81	41,140.18	14,164.00	0.00	0.00	168,496.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	3,383.45	0.00	0.00	0.00	0.00	3,383.45
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	2,067.08	0.00	0.00	0.00	0.00	2,067.08
684174	FY22 Federal Work Study	PSRES1	Residential Life	2,092.60	0.00	0.00	0.00	0.00	2,092.60
684174	FY22 Federal Work Study	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	931.50	0.00	0.00	0.00	0.00	931.50
684175	PASS Grant 21-22	PCADAL	Alumni Relations	(316.88)	0.00	(25.35)	0.00	0.00	(342.23)
684177	CRRSSA - Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	(160.88)	0.00	0.00	0.00	0.00	(160.88)
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	(2,731,448.72)	0.00	0.00	(2,731,448.72)
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	188.19	0.00	0.00	188.19
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	8,409.38	706.41	0.00	0.00	0.00	9,115.79
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	25.12	0.00	0.00	25.12
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	302.51	0.00	0.00	302.51
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	13,255.80	0.00	0.00	13,255.80
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	512.50	0.00	0.00	3,764.50
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	2,087.50	175.35	881.00	0.00	0.00	3,143.85
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	0.00	0.00	0.00	3,252.00
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,570.80	0.00	0.00	1,570.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	543.63	0.00	0.00	543.63
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(139.60)	0.00	0.00	(139.60)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	417,888.80	0.00	0.00	417,888.80
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(2,470.20)	0.00	0.00	(2,470.20)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(213.99)	0.00	0.00	(213.99)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(4,435.75)	0.00	0.00	(4,435.75)
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	(2,247.41)	0.00	0.00	(2,247.41)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(384.75)	0.00	0.00	(384.75)
6DT120	PSU Student Activites Accounting	PTBCSK	PSU BC Ski Club	0.00	0.00	(1,485.15)	0.00	0.00	(1,485.15)
6DT120	PSU Student Activites Accounting	PTBELL	Handbell Choir	0.00	0.00	(337.50)	0.00	0.00	(337.50)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(5,799.40)	0.00	0.00	(5,799.40)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(384.75)	0.00	0.00	(384.75)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	369.66	0.00	0.00	369.66
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(545.25)	0.00	0.00	(545.25)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL22	Class of 2022	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(12,776.49)	0.00	0.00	(12,776.49)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(1,260.00)	0.00	0.00	(1,260.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(3,193.23)	0.00	0.00	(3,193.23)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(4,302.80)	0.00	0.00	(4,302.80)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(1,517.24)	0.00	0.00	(1,517.24)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,557.84)	0.00	0.00	(2,557.84)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	347.74	0.00	0.00	347.74
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(416.00)	0.00	0.00	(416.00)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(4,494.15)	0.00	0.00	(4,494.15)
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(3,978.85)	0.00	0.00	(3,978.85)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	788.66	0.00	0.00	788.66
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(1,406.25)	0.00	0.00	(1,406.25)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	(11,664.34)	0.00	0.00	(11,664.34)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,520.00)	0.00	0.00	(2,520.00)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(394.95)	0.00	0.00	(394.95)
6DT120	PSU Student Activites Accounting	PTLATX	Latinx Student Union	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTMATH	Math Activities Club	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(1,376.49)	0.00	0.00	(1,376.49)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(6,400.00)	0.00	0.00	(6,400.00)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(3,557.91)	0.00	0.00	(3,557.91)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(2,069.70)	0.00	0.00	(2,069.70)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	13,774.83	0.00	(19,929.55)	0.00	0.00	(6,154.72)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,434.22)	0.00	0.00	(1,434.22)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(11,505.60)	0.00	0.00	(11,505.60)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(585.00)	0.00	0.00	(585.00)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(1,282.50)	0.00	0.00	(1,282.50)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(1,665.00)	0.00	0.00	(1,665.00)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(495.00)	0.00	0.00	(495.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	118.00	0.00	0.00	118.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	145.66	0.00	0.00	145.66
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,250.00)	0.00	0.00	(2,250.00)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(1,151.84)	0.00	0.00	(1,151.84)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(655.47)	0.00	0.00	(655.47)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(142.80)	0.00	0.00	(142.80)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(778.50)	0.00	0.00	(778.50)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(29,552.83)	0.00	0.00	(29,552.83)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(40,000.00)	0.00	0.00	(40,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(66,570.00)	0.00	0.00	(66,570.00)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(739.80)	0.00	0.00	(739.80)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(450.00)	0.00	0.00	(450.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(4,197.50)	0.00	0.00	(4,197.50)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(7,326.30)	0.00	0.00	(7,326.30)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	252.00	0.00	0.00	0.00	0.00	252.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	7,310.43	0.00	0.00	7,310.43
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	6,249.98	0.00	0.00	6,249.98
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	328,533.00	0.00	0.00	328,533.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	2,335.00	0.00	0.00	2,335.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	7,824.99	0.00	0.00	7,824.99
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,236.38	0.00	0.00	2,236.38
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	17,707.66	0.00	0.00	17,707.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	31,971.70	0.00	0.00	31,971.70
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	9,515.40	0.00	0.00	9,515.40
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	7,182.97	0.00	0.00	7,182.97
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	5,083.73	0.00	0.00	5,083.73
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	1,250.00	0.00	0.00	1,250.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,941.21	0.00	0.00	4,941.21
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	950.00	0.00	0.00	950.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	2,201.28	0.00	0.00	2,201.28
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	1,755.82	0.00	0.00	1,755.82
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	233.00	0.00	0.00	233.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	840.00	0.00	0.00	840.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	612.00	0.00	0.00	612.00
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	3,455.97	0.00	0.00	3,455.97
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	1,211.83	0.00	0.00	1,211.83
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	2,085.86	0.00	0.00	2,085.86
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	5,873.82	0.00	0.00	5,873.82
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	144.92	0.00	0.00	144.92
M	Weight Room Gifts	PHATAD	Athletics						
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASC	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	2,052.00	0.00	0.00	2,052.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	968.61	0.00	0.00	968.61
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	1,718.07	0.00	0.00	1,718.07
6GTSST	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	5,631.08	0.00	0.00	5,631.08
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADIV	PSU Center for Diversity	22,178.29	5,069.97	13,891.79	0.00	0.00	41,140.05
6U0000	PSU Educational & General	PARENA	Ice Arena	110.25	0.00	0.00	0.00	0.00	110.25
6U0000	PSU Educational & General	PARR01	Registrar's Office	223,398.69	82,488.94	6,734.19	0.00	0.00	312,621.82
6U0000	PSU Educational & General	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Financial Services	367,848.94	136,302.56	80,287.15	0.00	0.00	584,438.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DG19Q	Covid-19 - Self-Screening	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	0.00	0.00	(279,348.00)	0.00	0.00	(279,348.00)
6DG19T	Covid-19 - 3rd Party Screenings	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PGGNER	General Institutional	0.00	0.00	201,433.50	0.00	0.00	201,433.50
6DG19U	Covid-19 - Internal Rapid Testing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	59,152.21	0.00	0.00	0.00	59,152.21
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	52,562.75	0.00	0.00	52,562.75
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybint Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,471.00	0.00	0.00	1,471.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,573.78	0.00	0.00	1,573.78
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	10,705.92	0.00	0.00	10,705.92
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	712.50	0.00	0.00	712.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N284	YSP: Demo Project Manchester	PA4HHG	Health & Human Enrich-Grants	3,082.50	249.72	308.25	0.00	0.00	3,640.47
64N285	Fashion Futures: Expanding Art Hist	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N286	Young Leader Grant Spring 2022	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N287	NHCF-Homeless Youth Count	PA4HH1	Health & Human Enrich	0.00	0.00	3,945.00	0.00	0.00	3,945.00
64N287	NHCF-Homeless Youth Count	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	20,010.00	0.00	0.00	20,010.00
64N287	NHCF-Homeless Youth Count	PA4HMS	H&HE-Human Services Unit	0.00	0.00	(195.00)	0.00	0.00	(195.00)
64N288	Participant Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N289	Integrating Career Preparation	PAACAC	Academic & Career Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
64N290	Youth Success Project Granite Unite	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N291	NHCF-Homeless Youth Count Research	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XDG	Exploration and Discovery1Grants	581.25	47.09	371.42	0.00	0.00	999.76
64U124	High-Flex, Low Cost Environmental	PA7TE1	Tour Envir & Sust Societies	581.86	47.13	0.00	0.00	0.00	628.99
64U125	Year 3 Augent	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C049	Cost Share	PAARMU	Museum of the White Mtns	3,290.22	643.14	2,102.45	0.00	0.00	6,035.81
65C050	Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
65C051	Cost Share	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PPENV5	Office of Environ Sustainability	151.87	0.00	0.00	0.00	0.00	151.87
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	2,592.56	0.00	0.00	0.00	0.00	2,592.56
684181	FY23 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	4,359.10	0.00	0.00	0.00	0.00	4,359.10
684181	FY23 Federal Work Study	PA2EDU	E,D&SC-Education Unit	371.79	0.00	0.00	0.00	0.00	371.79
684181	FY23 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	2,073.07	0.00	0.00	0.00	0.00	2,073.07
684181	FY23 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	668.26	0.00	0.00	0.00	0.00	668.26
684181	FY23 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	211.40	0.00	0.00	0.00	0.00	211.40
684181	FY23 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	1,831.70	0.00	0.00	0.00	0.00	1,831.70
684181	FY23 Federal Work Study	PA4HMS	H&HE-Human Services Unit	528.57	0.00	0.00	0.00	0.00	528.57
684181	FY23 Federal Work Study	PA5BUS	I&E-Business Unit	1,564.23	0.00	0.00	0.00	0.00	1,564.23
684181	FY23 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	855.12	0.00	0.00	0.00	0.00	855.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	94,726.26	0.00	0.00	94,726.26
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	40,522.52	0.00	0.00	40,522.52
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	1,094,031.30	0.00	0.00	1,094,031.30
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	114,034.00	0.00	0.00	114,034.00
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	639,238.41	0.00	0.00	639,238.41
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	40,043.50	0.00	0.00	40,043.50
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	8,703.66	0.00	0.00	8,703.66
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	613,345.60	0.00	4,493,837.05	5,107,182.65
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	(35,400.00)	0.00	30,579.24	(4,820.76)
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB357	Rounds Hall Fire Alarm System Repl	PBPP01	Physical Plant Admin	0.00	0.00	4,200.00	0.00	0.00	4,200.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(31,200.00)	0.00	30,579.24	(620.76)
**Total Plant Funds				0.00	0.00	582,145.60	0.00	4,524,416.29	5,106,561.89
*Total 6P - Plymouth State University				17,379,517.21	5,396,255.33	14,935,572.26	2,138,532.83	4,524,416.29	44,374,293.92

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	2,500.00	202.50	6,500.00	0.00	0.00	9,202.50
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	86,680.42	31,842.14	19,368.08	0.00	0.00	137,890.64
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	264,961.21	22,256.75	0.00	0.00	0.00	287,217.96
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	83,508.82	7,014.70	506.61	0.00	0.00	91,030.13
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	186,303.18	66,668.48	5,302.61	0.00	0.00	258,274.27
7U0000	GSC Education and General	CACAPN	Nursing Program	80,460.60	22,329.57	6,103.35	0.00	0.00	108,893.52
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	535,494.83	44,981.46	0.00	0.00	0.00	580,476.29
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	50,344.50	4,228.92	0.00	0.00	0.00	54,573.42
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,290,253.56	199,524.52	37,780.65	0.00	0.00	1,527,558.73
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	577.57	0.00	0.00	577.57
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	212.50	17.23	4,654.52	0.00	0.00	4,884.25
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(59,270.24)	0.00	0.00	(59,270.24)
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	24,066.02	7,128.43	1,351.69	0.00	0.00	32,546.14
7U0000	GSC Education and General	CACAED	School of Education	160,921.06	51,510.53	4,251.25	0.00	0.00	216,682.84
7U0000	GSC Education and General	CACAFA	Faculty Development	19,647.67	6,273.04	0.00	0.00	0.00	25,920.71
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	368,188.64	136,355.15	4,211.00	0.00	0.00	508,754.79

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACALB	Library	26,994.32	10,392.82	102,094.97	0.00	0.00	139,482.11
7U0000	GSC Education and General	CACAOP	Academic Services Operating	35,060.00	10,710.84	2,587.86	0.00	0.00	48,358.70
7U0000	GSC Education and General	CACASI	Instructional Design	131,399.46	49,930.43	585.76	0.00	0.00	181,915.65
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	15,185.45	0.00	0.00	15,185.45
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	(18,604.98)	0.00	0.00	(18,604.98)
7U0000	GSC Education and General	CSVVAS	Academic Support Resources	40,304.79	11,423.77	502.63	0.00	0.00	52,231.19
7U0000	GSC Education and General	CSVSAV	Prior Learning	945.00	79.38	0.00	0.00	0.00	1,024.38
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				807,739.46	283,821.62	58,127.48	0.00	0.00	1,149,688.56
Student Services									
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	531.58	0.00	0.00	0.00	0.00	531.58
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	64,795.38	23,406.46	16,524.84	0.00	0.00	104,726.68
7U0000	GSC Education and General	CENROP	Facilities Management	34,869.14	13,424.65	349.38	0.00	0.00	48,643.17
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	37,574.00	14,466.02	6,545.85	0.00	0.00	58,585.87
7U0000	GSC Education and General	CSVSAV	Admissions	605,610.33	231,953.15	845.05	0.00	0.00	838,408.53
7U0000	GSC Education and General	CSVSBU	Bursar	98,832.78	31,359.12	29,614.12	0.00	0.00	159,806.02
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	576.43	0.00	0.00	576.43
7U0000	GSC Education and General	CSVSCP	Career Planning	70.00	5.88	3,000.00	0.00	0.00	3,075.88
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	263.38	0.00	0.00	263.38
7U0000	GSC Education and General	CSVSMK	Marketing	209,898.48	80,373.16	371,239.64	0.00	0.00	661,511.28
7U0000	GSC Education and General	CSVSRG	Registrar's Office	74,740.28	27,581.67	1,073.27	0.00	0.00	103,395.22
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,126,921.97	422,570.11	430,031.96	0.00	0.00	1,979,524.04
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAV	Alumni	0.00	0.00	9,878.87	0.00	0.00	9,878.87
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAV	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	340.00	0.00	0.00	340.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				543,817.44	173,641.87	175,987.38	0.00	0.00	893,446.69
**Total Current Funds				3,990,334.66	1,162,004.23	1,886,189.65	41,180.07	0.00	7,079,708.61
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	145,442.04	145,442.04
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	17,619.85	17,619.85
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	163,061.89	163,061.89
No Program Code Assigned									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	(49,999.98)	0.00	39,363.48	(10,636.50)
***Total No Program Code Assigned				0.00	0.00	(49,999.98)	0.00	39,363.48	(10,636.50)
**Total Plant Funds				0.00	0.00	(49,999.98)	0.00	202,425.37	152,425.39
*Total 7C - Granite State College				3,990,334.66	1,162,004.23	1,836,189.67	41,180.07	202,425.37	7,232,134.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	2,599,167.29	0.00	0.00	2,599,167.29
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	204,791.91	0.00	0.00	0.00	204,791.91
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,061,042.19	0.00	0.00	0.00	1,061,042.19
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	160,097.38	0.00	0.00	0.00	160,097.38
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	72,992.11	27,905,406.20	0.00	0.00	0.00	27,978,398.31
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	11,989,143.15	0.00	0.00	0.00	11,989,143.15
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	11,894,880.97	0.00	0.00	0.00	11,894,880.97
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	493,972.42	0.00	0.00	0.00	493,972.42
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	24,825.00	0.00	0.00	0.00	24,825.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,254,140.60	0.00	0.00	0.00	3,254,140.60
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	524,948.06	0.00	0.00	0.00	524,948.06
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	901,556.73	154,740.86	0.00	0.00	1,056,297.59
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(60,461,661.63)	0.00	0.00	0.00	(60,461,661.63)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	3,850,344.98	0.00	0.00	0.00	3,850,344.98
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(1,539,033.09)	0.00	0.00	0.00	(1,539,033.09)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(8,591.42)	0.00	0.00	0.00	(8,591.42)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	127,843.60	0.00	0.00	0.00	127,843.60
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	17,133.48	0.00	0.00	0.00	17,133.48
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	28,286.53	0.00	0.00	28,286.53
9UG000	University System E&G	YCBE10	External Relations Operations	88,047.29	33,898.16	56,696.00	0.00	0.00	178,641.45
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	76,673.46	21,208.58	705,725.46	0.00	0.00	803,607.50
9UG000	University System E&G	YCEX10	Government Operations	36,551.62	14,072.40	23,000.00	0.00	0.00	73,624.02
9UG000	University System E&G	YCFA10	Finance & Administration Operations	297,020.21	114,202.28	2,082.93	0.00	0.00	413,305.42
9UG000	University System E&G	YCFB10	Budget Office Operations	180,089.36	67,725.64	0.00	0.00	0.00	247,815.00
9UG000	University System E&G	YCFC10	Capital Planning and Development	73,846.58	28,430.89	265,058.98	0.00	0.00	367,336.45
9UG000	University System E&G	YCFD10	Internal Audit Operations	155,589.75	59,902.05	31,487.25	0.00	0.00	246,979.05
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	210,000.00	0.00	0.00	210,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	525,026.46	201,118.53	227,063.17	0.00	0.00	953,208.16
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	9,185.45	0.00	0.00	9,185.45
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	189,898.63	24,135.27	0.00	214,033.90
9UG000	University System E&G	YCFS10	Controller's Office	63,649.62	22,980.66	67,714.52	0.00	0.00	154,344.80
9UG000	University System E&G	YCFS11	Accounting Services	365,623.53	139,270.66	0.00	0.00	0.00	504,894.19
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	427,591.82	152,386.87	0.00	0.00	0.00	579,978.69
9UG000	University System E&G	YCFS17	USNH Payroll	218,889.39	83,994.47	0.00	0.00	0.00	302,883.86
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	75,061.60	28,278.00	32,917.10	0.00	0.00	136,256.70
9UG000	University System E&G	YCLG10	General Counsel Operations	440,919.53	166,443.14	11,061.97	0.00	0.00	618,424.64

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCRA10	Human Resources	817,685.31	309,983.27	33,574.30	0.00	0.00	1,161,242.88
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	86,901.32	33,457.03	869.00	0.00	0.00	121,227.35
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(7,777,266.00)	0.00	0.00	(7,777,266.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	202,633.79	70,460.14	40,968.01	0.00	0.00	314,061.94
9UGENR	USNH Enrollment Center	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,406,095.55	1,998,613.74	(1,503,032.81)	24,135.27	0.00	4,925,811.75
Operations and Maintenance									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
93Z008	COVID Relief - Expenses	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	313,450.91	0.00	0.00	313,450.91
940ADJ	SYS P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YCFE10	Procurement Operations	0.00	0.00	292,368.81	0.00	0.00	292,368.81
9D0012	STII Core Cash Investment	YCRA10	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMISC	USNH Miscellaneous	0.00	0.00	68,692.98	0.00	0.00	68,692.98
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(63,512.26)	0.00	0.00	(63,512.26)
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	(17,133.48)	0.00	0.00	0.00	(17,133.48)
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	22,802.38	0.00	0.00	0.00	22,802.38
9U0ADJ	SYS Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	5,668.90	611,000.44	0.00	0.00	616,669.34
**Total Current Funds				4,461,673.65	2,025,680.21	(884,904.84)	24,135.27	0.00	5,626,584.29

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,349.44	36,349.44
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	63,316.62	63,316.62
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,488.00	0.00	0.00	6,488.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,488.00	0.00	0.00	6,488.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,488.00	0.00	0.00	6,488.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,888.00	0.00	0.00	7,888.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,888.00	0.00	0.00	7,888.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,888.00	0.00	0.00	7,888.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	9,788.00	0.00	0.00	9,788.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,889.00	0.00	0.00	7,889.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	60,805.00	0.00	99,666.06	160,471.06
No Program Code Assigned									
9NY003	SYS Equipment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	(98,389.98)	0.00	89,406.36	(8,983.62)
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(98,389.98)	0.00	89,406.36	(8,983.62)
**Total Plant Funds				0.00	0.00	(37,584.98)	0.00	189,072.42	151,487.44

Agency Funds
 Student Services

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	182.00	0.00	0.00	182.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	182.00	0.00	0.00	182.00
Institutional Support									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	182.00	0.00	0.00	182.00
*Total 9Y - Chancellor & System Office				4,461,673.65	2,025,680.21	(922,307.82)	24,135.27	189,072.42	5,778,253.73

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	4,026.00	0.00	114.78	0.00	4,140.78
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	421,793.20	158,296.50	6,224.10	0.00	586,313.80
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	1,833.80	0.00	1,833.80
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	24,238.99	32.34	109,890.71	0.00	134,162.04
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	30,720.90	0.00	30,720.90
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	6,447.63	0.00	6,447.63
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	4,219.93	0.00	4,219.93
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	13,639.50	0.00	583.83	0.00	14,223.33
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,263.28	0.00	5,263.28
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	2,202.30	0.00	2,202.30
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	7,282.98	0.00	7,282.98
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	17,327.59	0.00	17,327.59
4DG070	UNH Foundation/Fundraising	FGFPRES	Foundation President	0.00	0.00	5,921.45	0.00	5,921.45
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	3,418.56	0.00	3,418.56
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	14,309.97	0.00	14,309.97
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,853,538.81	1,193,533.81	156,324.37	45.95	4,203,442.94
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	81,341.56	0.00	81,341.56
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,438,475.02)	0.00	(3,438,475.02)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	22,699.00	0.00	22,699.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	53,898.92	0.00	53,898.92
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	40,569.13	15,619.08	0.00	0.00	56,188.21
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	6,769.23	2,606.16	0.00	0.00	9,375.39
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	37,378.50	14,390.76	0.00	0.00	51,769.26
***Total Institutional Support				3,401,953.36	1,384,478.65	(2,908,449.36)	45.95	1,878,028.60
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	107.41	0.00	107.41
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	86,097.81	0.00	86,097.81
4DG070	UNH Foundation/Fundraising	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	310.11	0.00	310.11
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	86,515.33	0.00	86,515.33
**Total Current Funds				3,401,953.36	1,384,478.65	(2,821,934.03)	45.95	1,964,543.93
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

Plant Funds

****Total Plant Funds**

***Total 4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
**Total Plant Funds	0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation	3,401,953.36	1,384,478.65	(2,821,934.03)	45.95	1,964,543.93